

TOTAL ESTIMATES OUTLAYS FOR FY2020 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates			Total	Development Estimates	Total
		Running Costs	Transfers	Other Outlays			
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	198,719,500	16,500	100,000	198,836,000	5,764,000	204,600,000
C	Auditor-General's Office	37,986,200	180,500	5,900	38,172,600	2,275,000	40,447,600
D	Cabinet Office	1,167,400	0	0	1,167,400	313,400	1,480,800
E	Judicature	296,872,500	0	0	296,872,500	83,564,900	380,437,400
F	Parliament	38,707,200	352,400	0	39,059,600	2,603,600	41,663,200
G	Presidential Councils	806,000	0	0	806,000	0	806,000
H	Public Service Commission	1,755,200	0	0	1,755,200	0	1,755,200
I	Ministry of Social and Family Development	481,140,300	2,666,738,300	22,193,300	3,170,071,900	102,581,800	3,272,653,700
J	Ministry of Defence	14,535,304,800	9,095,700	16,755,000	14,561,155,500	889,200,000	15,450,355,500
K	Ministry of Education	8,786,419,900	3,849,580,100	225,226,400	12,861,226,400	644,000,000	13,505,226,400
L	Ministry of The Environment and Water Resources	1,718,248,300	9,752,200	100,000	1,728,100,500	1,243,512,600	2,971,613,100
M	Ministry of Finance	863,156,000	77,181,000	3,806,500,300	4,746,837,300	158,428,400	4,905,265,700
N	Ministry of Foreign Affairs	343,057,100	92,872,000	14,180,000	450,109,100	11,500,000	461,609,100
O	Ministry of Health	2,376,766,000	9,320,069,300	30,900	11,696,866,200	1,713,083,800	13,409,950,000
P	Ministry of Home Affairs	6,126,754,200	43,407,300	14,520,000	6,184,681,500	814,275,900	6,998,957,400
Q	Ministry of Communications and Information	986,461,400	18,291,000	166,000	1,004,918,400	37,103,300	1,042,021,700
R	Ministry of Law	221,793,700	21,870,100	39,630,000	283,293,800	145,379,100	428,672,900
S	Ministry of Manpower	609,182,900	1,823,881,800	0	2,433,064,700	50,791,200	2,483,855,900
T	Ministry of National Development	2,735,747,200	273,786,900	0	3,009,534,100	9,992,249,700	13,001,783,800
U	Prime Minister's Office	791,903,200	31,668,900	10,000	823,582,100	226,169,400	1,049,751,500
V	Ministry of Trade and Industry	1,266,860,400	49,545,000	126,000	1,316,531,400	6,541,521,000	7,858,052,400
W	Ministry of Transport	1,972,220,800	20,616,700	0	1,992,837,500	9,484,729,700	11,477,567,200
X	Ministry of Culture, Community and Youth	1,636,066,700	253,111,200	0	1,889,177,900	390,036,800	2,279,214,700
	Ministries and Organs of State	46,036,588,000	18,562,016,900	4,139,543,800	68,738,148,700	32,539,083,600	101,277,232,300
Z	Financial Transfers	0	4,662,329,700	38,890,544,900	43,552,874,600	0	43,552,874,600
	Total	46,036,588,000	23,224,346,600	43,030,088,700	112,291,023,300	32,539,083,600	144,830,106,900

MAIN ESTIMATES OUTLAYS FOR FY2020 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2019	Revised FY2019	Estimated FY2020	Statutory Expenditure FY2020	Amount to be voted FY2020
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	196,019,700	181,019,700	198,836,000	1,722,500	197,113,500
C	Auditor-General's Office	32,819,500	32,760,000	38,172,600	158,300	38,014,300
D	Cabinet Office	1,312,300	1,257,300	1,167,400	0	1,167,400
E	Judicature	281,254,000	273,654,000	296,872,500	9,743,000	287,129,500
F	Parliament	39,470,600	37,625,100	39,059,600	752,800	38,306,800
G	Presidential Councils	802,400	775,400	806,000	0	806,000
H	Public Service Commission	1,747,700	1,658,800	1,755,200	1,755,200	0
I	Ministry of Social and Family Development	2,902,846,300	2,882,547,400	3,170,071,900	0	3,170,071,900
J	Ministry of Defence	14,981,206,800	14,133,687,500	14,561,155,500	0	14,561,155,500
K	Ministry of Education	12,705,098,400	12,255,124,200	12,861,226,400	0	12,861,226,400
L	Ministry of The Environment and Water Resources	1,589,796,200	1,544,532,400	1,728,100,500	0	1,728,100,500
M	Ministry of Finance	3,480,415,200	4,522,979,400	4,746,837,300	3,869,300,000	877,537,300
N	Ministry of Foreign Affairs	474,995,400	457,055,500	450,109,100	0	450,109,100
O	Ministry of Health	10,023,750,700	10,023,750,700	11,696,866,200	0	11,696,866,200
P	Ministry of Home Affairs	5,777,979,300	5,747,531,500	6,184,681,500	0	6,184,681,500
Q	Ministry of Communications and Information	987,540,000	1,052,760,000	1,004,918,400	0	1,004,918,400
R	Ministry of Law	269,697,500	260,286,100	283,293,800	0	283,293,800
S	Ministry of Manpower	1,910,685,500	1,960,728,200	2,433,064,700	0	2,433,064,700
T	Ministry of National Development	2,494,963,300	2,646,071,000	3,009,534,100	0	3,009,534,100
U	Prime Minister's Office	827,594,400	786,678,200	823,582,100	0	823,582,100
V	Ministry of Trade and Industry	1,032,517,000	1,128,845,300	1,316,531,400	0	1,316,531,400
W	Ministry of Transport	2,033,424,400	1,897,980,500	1,992,837,500	0	1,992,837,500
X	Ministry of Culture, Community and Youth	1,670,579,200	1,675,769,800	1,889,177,900	0	1,889,177,900
Z	Financial Transfers	41,359,697,300	41,328,077,200	43,552,874,600	0	43,552,874,600
Total, MAIN ESTIMATES		105,085,704,200	104,842,646,300	112,291,023,300	3,892,922,900	108,398,100,400
Less:	Expenses on Land Sales	37,522,200	32,626,000	39,630,000	0	39,630,000
	Expenses on Investments	2,607,000,000	3,660,000,000	3,802,000,000	3,802,000,000	0
	Transfers from Consolidated Revenue Account	39,623,193,700	39,631,193,700	38,890,544,900	0	38,890,544,900
	Loans and Advances (Disbursement)	295,737,400	275,786,400	297,913,800	0	297,913,800
Total, OPERATING EXPENDITURE		62,522,250,900	61,243,040,200	69,260,934,600	90,922,900	69,170,011,700

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2020 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2019	FY2019	Estimated
		\$	\$	\$
B	Attorney-General's Chambers	12,545,000	12,545,000	5,764,000
C	Auditor-General's Office	176,700	236,300	2,275,000
D	Cabinet Office	283,200	0	313,400
E	Judicature	205,926,500	205,926,500	83,564,900
F	Parliament	1,635,000	1,593,800	2,603,600
I	Ministry of Social and Family Development	115,657,400	112,107,700	102,581,800
J	Ministry of Defence	761,800,000	761,800,000	889,200,000
K	Ministry of Education	710,000,000	791,300,000	644,000,000
L	Ministry of The Environment and Water Resources	1,170,516,600	1,090,261,600	1,243,512,600
M	Ministry of Finance	152,563,600	60,208,400	158,428,400
N	Ministry of Foreign Affairs	16,000,000	16,000,000	11,500,000
O	Ministry of Health	1,698,806,800	1,514,878,000	1,713,083,800
P	Ministry of Home Affairs	978,638,600	971,595,300	814,275,900
Q	Ministry of Communications and Information	54,080,000	69,509,300	37,103,300
R	Ministry of Law	323,398,500	322,866,700	145,379,100
S	Ministry of Manpower	67,940,200	67,940,200	50,791,200
T	Ministry of National Development	7,848,052,800	7,648,909,300	9,992,249,700
U	Prime Minister's Office	196,666,600	178,996,000	226,169,400
V	Ministry of Trade and Industry	4,755,830,400	4,357,171,900	6,541,521,000
W	Ministry of Transport	9,513,685,300	9,066,569,700	9,484,729,700
X	Ministry of Culture, Community and Youth	396,490,600	210,485,200	390,036,800
	Total, DEVELOPMENT ESTIMATES	28,980,693,800	27,460,900,900	32,539,083,600
Less:	Land-Related Expenditure	2,334,248,000	2,106,732,600	2,255,559,500
	Loans	7,179,981,600	6,737,534,300	11,274,000,000
	Loan Repayments	3,841,263,900	3,945,738,800	3,608,226,400
	Net Lending	3,338,717,700	2,791,795,500	7,665,773,600
	Total, DEVELOPMENT EXPENDITURE	19,466,464,200	18,616,634,000	19,009,524,100

ESTIMATED OUTLAYS FOR FY2020 BY OBJECT CLASS

Code	Object Class	Actual FY2018	Estimated FY2019	Revised FY2019	Estimated FY2020	Change Over FY2019	
	MAIN ESTIMATES OUTLAYS	\$97,472,417,183	\$105,085,704,200	\$104,842,646,300	\$112,291,023,300	\$7,448,377,000	7.1%
	OPERATING EXPENDITURE	\$59,249,188,101	\$62,522,250,900	\$61,243,040,200	\$69,260,934,600	\$8,017,894,400	13.1%
	<i>RUNNING COSTS</i>	<i>\$41,884,885,917</i>	<i>\$44,209,921,400</i>	<i>\$43,451,589,600</i>	<i>\$46,036,588,000</i>	<i>\$2,584,998,400</i>	<i>5.9%</i>
	Expenditure on Manpower	\$9,227,182,383	\$9,577,513,700	\$9,077,290,400	\$9,542,992,900	\$465,702,500	5.1%
1100	Civil List (Manpower)	6,427,322	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	44,533,512	47,823,900	47,068,800	46,802,500	-266,300	-0.6
1300	Parliamentary Appointments	21,812,818	21,674,000	20,276,400	21,217,100	940,700	4.6
1400	Other Statutory Appointments	57,711,057	59,571,600	59,404,300	59,372,400	-31,900	-0.1
1500	Permanent Staff	8,782,196,110	9,074,561,000	8,603,755,800	9,087,180,200	483,424,400	5.6
1600	Temporary, Daily-Rated & Other Staff	314,501,565	363,026,300	340,928,200	317,563,800	-23,364,400	-6.9
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	\$19,615,351,320	\$21,379,584,400	\$20,897,946,600	\$22,050,150,700	\$1,152,204,100	5.5%
2100	Consumption of Products & Services	5,192,716,606	5,770,674,000	6,147,920,700	6,899,988,700	752,068,000	12.2
2200	Civil List (Others)	2,405,574	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	203,187,188	222,332,500	220,227,900	228,520,200	8,292,300	3.8
2400	International & Public Relations, Public Communications	305,990,415	336,738,700	367,178,600	315,421,300	-51,757,300	-14.1
2600	Programmes Central Vote	0	10,000,000	0	10,000,000	10,000,000	n.a.
2700	Asset Acquisition	126,008,370	129,445,600	98,354,500	100,933,300	2,578,800	2.6
2800	Miscellaneous	18,073,279	19,699,000	19,420,800	14,825,500	-4,595,300	-23.7
2900	Military Expenditure	13,766,969,888	14,887,060,400	14,041,209,900	14,476,827,500	435,617,600	3.1
	Grants, Subventions & Capital Injections to Organisations	\$13,042,352,214	\$13,252,823,300	\$13,476,352,600	\$14,443,444,400	\$967,091,800	7.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	8,861,938,967	8,834,756,800	8,754,156,700	9,540,201,300	786,044,600	9.0
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,452,665,136	3,481,501,900	3,336,641,400	3,399,487,600	62,846,200	1.9
3400	Grants, Subventions & Capital Injections to Other Organisations	727,748,110	936,564,600	1,385,554,500	1,503,755,500	118,201,000	8.5
	<i>TRANSFERS</i>	<i>\$17,364,302,184</i>	<i>\$18,312,329,500</i>	<i>\$17,791,450,600</i>	<i>\$23,224,346,600</i>	<i>\$5,432,896,000</i>	<i>30.5%</i>
3500	Social Transfers to Individuals	3,916,320,171	4,264,889,500	4,079,291,200	4,754,136,300	674,845,100	16.5
3600	Transfers to Institutions & Organisations	11,584,214,669	12,151,452,300	11,854,238,700	13,616,273,000	1,762,034,300	14.9
3700	Special Transfers	1,688,594,299	1,736,503,600	1,696,883,500	4,662,329,700	2,965,446,200	174.8
3800	International Organisations & Overseas Development Assistance	175,173,045	159,484,100	161,037,200	191,607,600	30,570,400	19.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$38,223,229,082	\$42,563,453,300	\$43,599,606,100	\$43,030,088,700	-\$569,517,400	-1.3%
4100	Expenses on Land Sales	31,953,999	37,522,200	32,626,000	39,630,000	7,004,000	21.5
4200	Expenses on Investments	2,360,415,362	2,607,000,000	3,660,000,000	3,802,000,000	142,000,000	3.9
4500	Transfers from Consolidated Revenue Account	35,830,859,721	39,623,193,700	39,631,193,700	38,890,544,900	-740,648,800	-1.9
4600	Loans and Advances (Disbursement)	0	295,737,400	275,786,400	297,913,800	22,127,400	8.0

Code	Object Class	Actual FY2018	Estimated FY2019	Revised FY2019	Estimated FY2020	Change Over FY2019	
	DEVELOPMENT ESTIMATES OUTLAYS	\$27,195,820,504	\$28,980,693,800	\$27,460,900,900	\$32,539,083,600	\$5,078,182,700	18.5%
	DEVELOPMENT EXPENDITURE	\$20,263,332,934	\$19,466,464,200	\$18,616,634,000	\$19,009,524,100	\$392,890,100	2.1%
5100	Government Development	5,852,334,100	6,968,485,700	6,324,049,800	7,230,466,200	906,416,400	14.3
5200	Grants & Capital Injections to Organisations	14,410,998,834	12,497,978,500	12,292,584,200	11,779,057,900	-513,526,300	-4.2
	OTHER DEVELOPMENT FUND OUTLAYS	\$6,932,487,571	\$9,514,229,600	\$8,844,266,900	\$13,529,559,500	\$4,685,292,600	53.0%
5500	Land-Related Expenditure	2,235,303,375	2,334,248,000	2,106,732,600	2,255,559,500	148,826,900	7.1
5600	Loans	4,697,184,195	7,179,981,600	6,737,534,300	11,274,000,000	4,536,465,700	67.3
	Loan Repayments ¹	4,904,225,002	3,841,263,900	3,945,738,800	3,608,226,400	-337,512,400	-8.6
	Net Lending	-207,040,807	3,338,717,700	2,791,795,500	7,665,773,600	4,873,978,100	174.6
	TOTAL OUTLAYS	\$124,668,237,687	\$134,066,398,000	\$132,303,547,200	\$144,830,106,900	\$12,526,559,700	9.5%
	Less:						
	Other Consolidated Fund Outlays	\$38,223,229,082	\$42,563,453,300	\$43,599,606,100	\$43,030,088,700	-\$569,517,400	-1.3
	Other Development Fund Outlays	\$6,932,487,571	\$9,514,229,600	\$8,844,266,900	\$13,529,559,500	\$4,685,292,600	53.0
	TOTAL EXPENDITURE	\$79,512,521,035	\$81,988,715,100	\$79,859,674,200	\$88,270,458,700	\$8,410,784,500	10.5%

¹ Repayments of government loans by Statutory Boards and public enterprises.

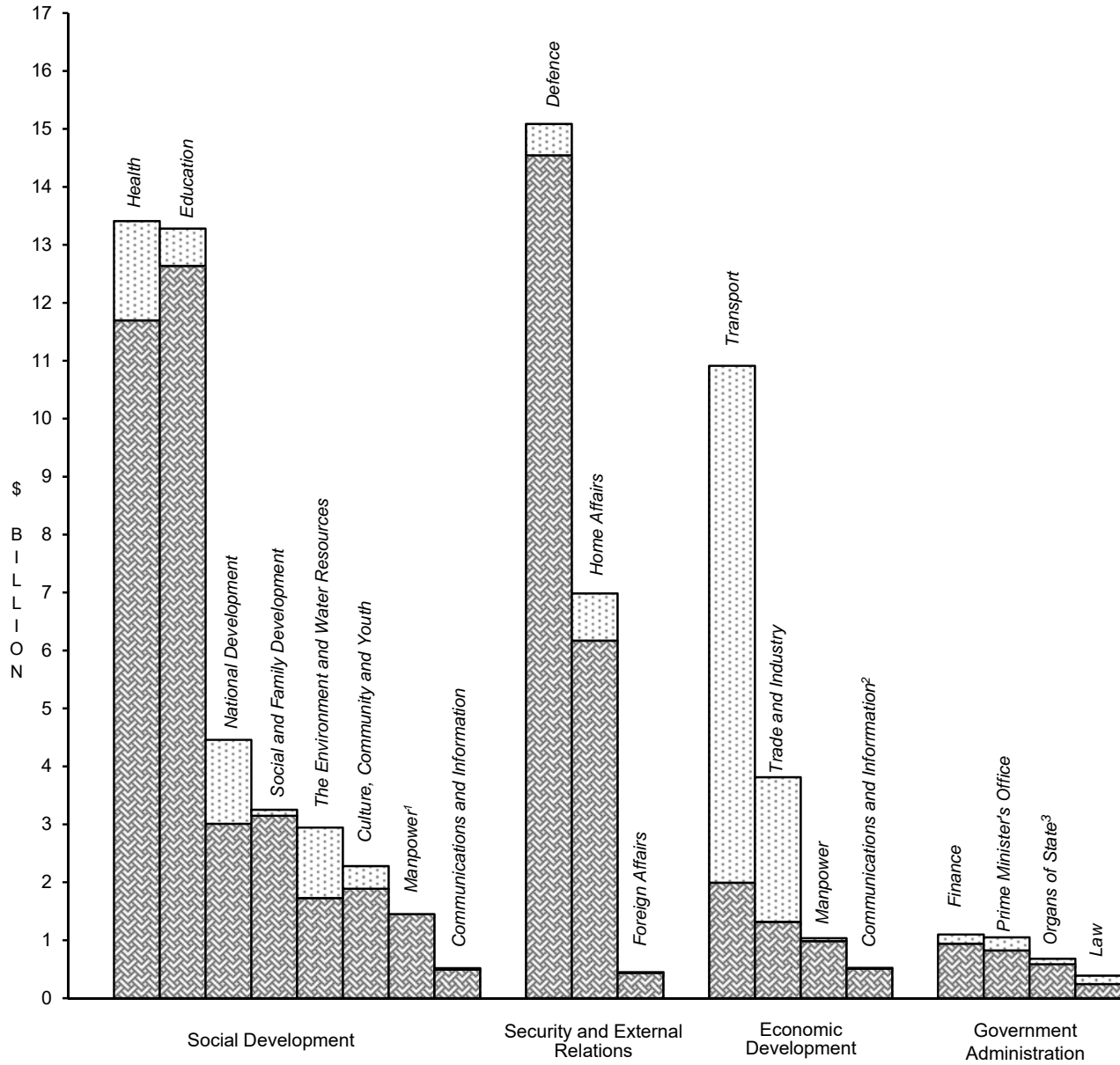
TOTAL EXPENDITURE FOR FY2020 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
Social Development	36,051,340,300	55.8	5,538,368,900	29.1	41,589,709,200	49.7
Health	11,696,835,300	18.1	1,713,083,800	9.0	13,409,919,100	16.0
Education	12,636,000,000	19.6	644,000,000	3.4	13,280,000,000	15.9
National Development	3,009,534,100	4.7	1,448,518,400	7.6	4,458,052,500	5.3
Social and Family Development	3,147,878,600	4.9	102,581,800	0.5	3,250,460,400	3.9
The Environment and Water Resources	1,728,000,500	2.7	1,215,988,500	6.4	2,943,989,000	3.5
Culture, Community and Youth	1,889,177,900	2.9	390,036,800	2.1	2,279,214,700	2.7
Manpower ¹	1,449,527,100	2.2	0	n.a.	1,449,527,100	1.7
Communications and Information	494,386,800	0.8	24,159,600	0.1	518,546,400	0.6
Security & External Relations	21,150,491,100	32.7	1,366,975,900	7.2	22,517,467,000	26.9
Defence	14,544,400,500	22.5	541,200,000	2.8	15,085,600,500	18.0
Home Affairs	6,170,161,500	9.6	814,275,900	4.3	6,984,437,400	8.4
Foreign Affairs	435,929,100	0.7	11,500,000	0.1	447,429,100	0.5
Economic Development	4,803,146,100	7.4	11,479,681,500	60.4	16,282,827,600	19.5
Transport	1,992,837,500	3.1	8,919,695,900	46.9	10,912,533,400	13.1
Trade and Industry	1,316,405,400	2.0	2,496,250,700	13.1	3,812,656,100	4.6
Manpower ³	983,537,600	1.5	50,791,200	0.3	1,034,328,800	1.2
Communications and Information ²	510,365,600	0.8	12,943,700	0.1	523,309,300	0.6
Government Administration	2,593,627,400	4.0	624,497,800	3.3	3,218,125,200	3.8
Finance	940,337,000	1.5	158,428,400	0.8	1,098,765,400	1.3
Prime Minister's Office	823,572,100	1.3	226,169,400	1.2	1,049,741,500	1.3
Organs Of State	586,054,500	0.9	94,520,900	0.5	680,575,400	0.8
Law	243,663,800	0.4	145,379,100	0.8	389,042,900	0.5
TOTAL EXPENDITURE	64,598,604,900	100.0	19,009,524,100	100.0	83,608,129,000	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

TOTAL EXPENDITURE FOR FY2020 BY SECTOR AND MINISTRY



▨ Operating Expenditure (\$64.60 b) ▩ Development Expenditure (\$19.01 b)

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

³ Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2020 AND REVISED FY2019 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2019 % Allocation	Estimated \$	2020 % Allocation	Change over \$	FY2019 %
Social Development	37,138,881,900	47.5	41,589,709,200	49.7	4,450,827,300	12.0
Health	11,537,735,700	14.8	13,409,919,100	16.0	1,872,183,400	16.2
Education	12,830,300,000	16.4	13,280,000,000	15.9	449,700,000	3.5
National Development	3,647,827,300	4.7	4,458,052,500	5.3	810,225,200	22.2
Social and Family Development	2,994,655,100	3.8	3,250,460,400	3.9	255,805,300	8.5
The Environment and Water Resources	2,626,828,300	3.4	2,943,989,000	3.5	317,160,700	12.1
Culture, Community and Youth	1,886,250,100	2.4	2,279,214,700	2.7	392,964,600	20.8
Manpower ¹	1,066,371,200	1.4	1,449,527,100	1.7	383,155,900	35.9
Communications and Information	548,914,200	0.7	518,546,400	0.6	-30,367,800	-5.5
Security & External Relations	21,775,741,700	27.9	22,517,467,000	26.9	741,725,300	3.4
Defence	14,622,621,400	18.7	15,085,600,500	18.0	462,979,100	3.2
Home Affairs	6,702,924,800	8.6	6,984,437,400	8.4	281,512,600	4.2
Foreign Affairs	450,195,500	0.6	447,429,100	0.5	-2,766,400	-0.6
Economic Development	16,054,351,500	20.5	16,282,827,600	19.5	228,476,100	1.4
Transport	10,187,466,700	13.0	10,912,533,400	13.1	725,066,700	7.1
Trade and Industry	4,331,352,500	5.5	3,812,656,100	4.6	-518,696,400	-12.0
Manpower	962,297,200	1.2	1,034,328,800	1.2	72,031,600	7.5
Communications and Information ²	573,235,100	0.7	523,309,300	0.6	-49,925,800	-8.7
Government Administration	3,193,815,600	4.1	3,218,125,200	3.8	24,309,600	0.8
Finance	919,187,500	1.2	1,098,765,400	1.3	179,577,900	19.5
Prime Minister's Office	965,664,200	1.2	1,049,741,500	1.3	84,077,300	8.7
Organs of State	758,437,100	1.0	680,575,400	0.8	-77,861,700	-10.3
Law	550,526,800	0.7	389,042,900	0.5	-161,483,900	-29.3
TOTAL EXPENDITURE	78,162,790,700	100	83,608,129,000	100	5,445,338,300	7.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.