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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2019 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	TOTAL EXPENDITURE	\$1,942,325	\$2,078,600	\$2,121,300	\$1,747,700	-\$373,600	-17.6%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$1,942,325	\$2,078,600	\$2,121,300	\$1,747,700	-\$373,600	-17.6%
	<i>RUNNING COSTS</i>	<i>\$1,942,325</i>	<i>\$2,078,600</i>	<i>\$2,121,300</i>	<i>\$1,747,700</i>	<i>-\$373,600</i>	<i>-17.6%</i>
	Expenditure on Manpower	\$1,942,325	\$2,078,600	\$2,121,300	\$1,747,700	-\$373,600	-17.6%
1400	Other Statutory Appointments	1,942,325	2,078,600	2,121,300	1,747,700	-373,600	-17.6

¹ Statutory Expenditure (Expenditure on Manpower).

Establishment List

Category/Personnel	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
OTHER STATUTORY APPOINTMENTS	13	15	14	15
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	10	12	11	12
TOTAL	13	15	14	15

FY2018 BUDGET

The FY2018 expenditure of the Public Service Commission (PSC) is revised to \$2.12 million, an increase of \$0.18 million or 9.2% over the FY2017 actual expenditure of \$1.94 million. This increase is due to higher expenditure on manpower.

FY2019 BUDGET

The FY2019 expenditure of the PSC is projected to be \$1.75 million, a decrease of \$0.37 million or 17.6% over the FY2018 revised expenditure. The decrease in expenditure is due to a reduction in expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
H-A	Public Service Commission	1,747,700	0	1,747,700	0	1,747,700
	Total	\$1,747,700	\$0	\$1,747,700	\$0	\$1,747,700