

## HEAD A

### CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

#### OVERVIEW

##### Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional, Ceremonial and Community role.

#### FY2019 EXPENDITURE ESTIMATES

##### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	<b>TOTAL EXPENDITURE</b>	<b>\$8,601,486</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$0</b>	<b>0.0%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE<sup>1</sup></b>	<b>\$8,601,486</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$9,491,100</b>	<b>\$0</b>	<b>0.0%</b>
	<i>RUNNING COSTS</i>	<i>\$8,601,486</i>	<i>\$9,491,100</i>	<i>\$9,491,100</i>	<i>\$9,491,100</i>	<i>\$0</i>	<i>0.0%</i>
	<b>Expenditure on Manpower</b>	<b>\$6,275,088</b>	<b>\$5,856,900</b>	<b>\$5,856,900</b>	<b>\$5,856,900</b>	<b>\$0</b>	<b>0.0%</b>
1100	Civil List (Manpower)	6,275,088	5,856,900	5,856,900	5,856,900	0	0.0
	<b>Other Operating Expenditure</b>	<b>\$2,326,399</b>	<b>\$3,634,200</b>	<b>\$3,634,200</b>	<b>\$3,634,200</b>	<b>\$0</b>	<b>0.0%</b>
2200	Civil List (Others)	2,326,399	3,634,200	3,634,200	3,634,200	0	0.0

<sup>1</sup> Statutory Expenditure.

**Establishment List**

Category/Personnel	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
<b>CIVIL LIST</b>	<b>53</b>	<b>67</b>	<b>67</b>	<b>67</b>
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	3	3	3	3
Butler (2013)	16	26	26	26
Cook (2013)	4	4	4	4
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	2	4	4	4
Management Executive Scheme (2008)	14	15	15	15
Management Support Scheme (2008)	5	5	5	5
Operations Support	1	1	1	1
Shorthand Writers	1	2	2	2
<b>TOTAL</b>	<b>53</b>	<b>67</b>	<b>67</b>	<b>67</b>

**FY2018 BUDGET**

The revised FY2018 budget for the Civil List is \$9.49 million. There is no revision to the budget for FY2018.

**FY2019 BUDGET**

The FY2019 provision for the Civil List is unchanged from the revised FY2018 provision.

	Revised FY2018 \$	Estimated FY2019 \$
<b><u>CLASS I</u></b>	<u>1,646,400</u>	<u>1,646,400</u>
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
<b><u>CLASS II</u></b>		
Salaries of Personal Staff	4,532,400	4,532,400
<b><u>CLASS III</u></b>		
Expenses of Household	2,762,300	2,762,300
<b><u>CLASS IV</u></b>		
Special Services	550,000	550,000
	<u>9,491,100</u>	<u>9,491,100</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for buying of services and purchase of other items such as non-standard equipment and furniture.

**Total Expenditure by Programme**

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
A-A	Civil List	9,491,100	0	9,491,100	0	9,491,100
	<b>Total</b>	<b>\$9,491,100</b>	<b>\$0</b>	<b>\$9,491,100</b>	<b>\$0</b>	<b>\$9,491,100</b>