

## TOTAL ESTIMATES OUTLAYS FOR FY2019 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates				Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total		
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	195,854,200	65,500	100,000	196,019,700	12,545,000	208,564,700
C	Auditor-General's Office	32,699,200	114,500	5,800	32,819,500	176,700	32,996,200
D	Cabinet Office	1,312,300	0	0	1,312,300	283,200	1,595,500
E	Judicature	281,254,000	0	0	281,254,000	205,926,500	487,180,500
F	Parliament	39,147,600	323,000	0	39,470,600	1,635,000	41,105,600
G	Presidential Councils	802,400	0	0	802,400	0	802,400
H	Public Service Commission	1,747,700	0	0	1,747,700	0	1,747,700
I	Ministry of Social and Family Development	443,190,800	2,439,912,700	19,742,800	2,902,846,300	115,657,400	3,018,503,700
J	Ministry of Defence	14,955,959,400	8,462,000	16,785,400	14,981,206,800	761,800,000	15,743,006,800
K	Ministry of Education	8,751,891,500	3,738,108,500	215,098,400	12,705,098,400	710,000,000	13,415,098,400
L	Ministry of The Environment and Water Resources	1,580,272,400	9,508,800	15,000	1,589,796,200	1,170,516,600	2,760,312,800
M	Ministry of Finance	824,752,400	44,662,800	2,611,000,000	3,480,415,200	152,563,600	3,632,978,800
N	Ministry of Foreign Affairs	353,302,200	97,393,200	24,300,000	474,995,400	16,000,000	490,995,400
O	Ministry of Health	1,414,788,000	8,608,962,700	0	10,023,750,700	1,698,806,800	11,722,557,500
P	Ministry of Home Affairs	5,719,875,100	43,006,200	15,098,000	5,777,979,300	978,638,600	6,756,617,900
Q	Ministry of Communications and Information	971,431,000	15,989,000	120,000	987,540,000	54,080,000	1,041,620,000
R	Ministry of Law	217,315,500	14,859,800	37,522,200	269,697,500	323,398,500	593,096,000
S	Ministry of Manpower	791,550,700	1,119,134,800	0	1,910,685,500	67,940,200	1,978,625,700
T	Ministry of National Development	2,241,060,400	253,902,900	0	2,494,963,300	7,848,052,800	10,343,016,100
U	Prime Minister's Office	798,248,800	29,335,600	10,000	827,594,400	196,666,600	1,024,261,000
V	Ministry of Trade and Industry	974,775,600	57,549,400	192,000	1,032,517,000	4,755,830,400	5,788,347,400
W	Ministry of Transport	2,010,817,600	22,606,800	0	2,033,424,400	9,513,685,300	11,547,109,700
X	Ministry of Culture, Community and Youth	1,598,381,500	71,927,700	270,000	1,670,579,200	396,490,600	2,067,069,800
	<b>Ministries and Organs of State</b>	<b>44,209,921,400</b>	<b>16,575,825,900</b>	<b>2,940,259,600</b>	<b>63,726,006,900</b>	<b>28,980,693,800</b>	<b>92,706,700,700</b>
Z	Financial Transfers	0	1,736,503,600	39,623,193,700	41,359,697,300	0	41,359,697,300
	<b>Total</b>	<b>44,209,921,400</b>	<b>18,312,329,500</b>	<b>42,563,453,300</b>	<b>105,085,704,200</b>	<b>28,980,693,800</b>	<b>134,066,398,000</b>

## MAIN ESTIMATES OUTLAYS FOR FY2019 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2018	Revised FY2018	Estimated FY2019	Statutory Expenditure FY2019	Amount to be voted FY2019
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	169,000,000	169,000,000	196,019,700	1,972,500	194,047,200
C	Auditor-General's Office	33,850,100	31,841,000	32,819,500	158,300	32,661,200
D	Cabinet Office	1,208,000	1,067,500	1,312,300	0	1,312,300
E	Judicature	252,859,700	253,952,000	281,254,000	8,774,600	272,479,400
F	Parliament	40,992,300	40,225,500	39,470,600	765,200	38,705,400
G	Presidential Councils	524,400	770,700	802,400	0	802,400
H	Public Service Commission	2,078,600	2,121,300	1,747,700	1,747,700	0
I	Ministry of Social and Family Development	2,972,104,000	2,710,012,400	2,902,846,300	0	2,902,846,300
J	Ministry of Defence	14,238,100,500	14,238,100,500	14,981,206,800	0	14,981,206,800
K	Ministry of Education	12,270,000,000	12,640,000,000	12,705,098,400	0	12,705,098,400
L	Ministry of The Environment and Water Resources	1,304,123,800	1,299,236,100	1,589,796,200	0	1,589,796,200
M	Ministry of Finance	2,756,810,900	3,295,227,400	3,480,415,200	2,640,778,800	839,636,400
N	Ministry of Foreign Affairs	476,502,000	451,718,800	474,995,400	0	474,995,400
O	Ministry of Health	8,951,942,100	9,101,942,100	10,023,750,700	0	10,023,750,700
P	Ministry of Home Affairs	5,341,251,900	5,548,684,100	5,777,979,300	0	5,777,979,300
Q	Ministry of Communications and Information	998,162,500	1,111,653,000	987,540,000	0	987,540,000
R	Ministry of Law	233,470,100	227,219,900	269,697,500	0	269,697,500
S	Ministry of Manpower	1,683,874,300	1,749,887,600	1,910,685,500	0	1,910,685,500
T	Ministry of National Development	2,665,913,000	2,959,506,900	2,494,963,300	0	2,494,963,300
U	Prime Minister's Office	749,618,900	698,269,200	827,594,400	0	827,594,400
V	Ministry of Trade and Industry	977,755,000	1,009,428,700	1,032,517,000	0	1,032,517,000
W	Ministry of Transport	1,809,017,700	1,901,751,100	2,033,424,400	0	2,033,424,400
X	Ministry of Culture, Community and Youth	1,669,316,800	1,675,126,300	1,670,579,200	0	1,670,579,200
Z	Financial Transfers	37,978,832,000	37,864,952,600	41,359,697,300	0	41,359,697,300
<b>Total, MAIN ESTIMATES</b>		<b>97,586,799,700</b>	<b>98,991,185,800</b>	<b>105,085,704,200</b>	<b>2,663,688,200</b>	<b>102,422,016,000</b>
Less:	Expenses on Land Sales	40,549,700	35,159,300	37,522,200	0	37,522,200
	Expenses on Investments	1,900,000,000	2,462,000,000	2,607,000,000	2,607,000,000	0
	Transfers from Consolidated Revenue Account	36,165,142,000	36,165,142,000	39,623,193,700	0	39,623,193,700
	Loans and Advances (Disbursement)	0	0	295,737,400	0	295,737,400
<b>Total, OPERATING EXPENDITURE</b>		<b>59,481,108,000</b>	<b>60,328,884,500</b>	<b>62,522,250,900</b>	<b>56,688,200</b>	<b>62,465,562,700</b>

## DEVELOPMENT ESTIMATES OUTLAYS FOR FY2019 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2018	Revised FY2018	Amount to be voted Estimated FY2019
		\$	\$	\$
B	Attorney-General's Chambers	13,000,000	7,550,000	12,545,000
C	Auditor-General's Office	169,700	161,000	176,700
D	Cabinet Office	0	0	283,200
E	Judicature	173,536,900	176,202,700	205,926,500
F	Parliament	1,547,600	1,292,100	1,635,000
I	Ministry of Social and Family Development	116,334,300	116,026,300	115,657,400
J	Ministry of Defence	761,000,000	741,500,000	761,800,000
K	Ministry of Education	570,000,000	450,000,000	710,000,000
L	Ministry of The Environment and Water Resources	921,297,500	850,286,800	1,170,516,600
M	Ministry of Finance	181,365,800	76,713,900	152,563,600
N	Ministry of Foreign Affairs	26,000,000	24,500,000	16,000,000
O	Ministry of Health	1,279,876,000	1,529,876,000	1,698,806,800
P	Ministry of Home Affairs	1,134,320,700	1,134,320,700	978,638,600
Q	Ministry of Communications and Information	49,158,500	43,226,000	54,080,000
R	Ministry of Law	218,061,100	218,061,000	323,398,500
S	Ministry of Manpower	24,183,800	35,783,800	67,940,200
T	Ministry of National Development	9,438,305,000	9,115,604,700	7,848,052,800
U	Prime Minister's Office	186,585,400	174,212,500	196,666,600
V	Ministry of Trade and Industry	5,181,486,800	4,857,596,600	4,755,830,400
W	Ministry of Transport	13,087,199,900	11,021,643,800	9,513,685,300
X	Ministry of Culture, Community and Youth	269,775,400	300,422,100	396,490,600
	<b>Total, DEVELOPMENT ESTIMATES</b>	<b>33,633,204,400</b>	<b>30,874,980,000</b>	<b>28,980,693,800</b>
Less:	Land-Related Expenditure	2,574,132,400	2,376,295,100	2,334,248,000
	Loans	8,707,900,000	8,137,436,900	7,179,981,600
	Loan Repayments	4,924,881,400	4,729,685,500	3,841,263,900
	Net Lending	3,783,018,600	3,407,751,400	3,338,717,700
	<b>Total, DEVELOPMENT EXPENDITURE</b>	<b>22,351,172,000</b>	<b>20,361,248,000</b>	<b>19,466,464,200</b>

## ESTIMATED OUTLAYS FOR FY2019 BY OBJECT CLASS

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	<b>MAIN ESTIMATES OUTLAYS</b>	<b>\$87,898,158,962</b>	<b>\$97,586,799,700</b>	<b>\$98,991,185,800</b>	<b>\$105,085,704,200</b>	<b>\$6,094,518,400</b>	<b>6.2%</b>
	<b>OPERATING EXPENDITURE</b>	<b>\$57,693,579,034</b>	<b>\$59,481,108,000</b>	<b>\$60,328,884,500</b>	<b>\$62,522,250,900</b>	<b>\$2,193,366,400</b>	<b>3.6%</b>
	<i>RUNNING COSTS</i>	<i>\$40,322,020,758</i>	<i>\$41,883,981,600</i>	<i>\$42,728,937,400</i>	<i>\$44,209,921,400</i>	<i>\$1,480,984,000</i>	<i>3.5%</i>
	<b>Expenditure on Manpower</b>	<b>\$8,864,576,841</b>	<b>\$9,156,632,800</b>	<b>\$9,348,187,300</b>	<b>\$9,577,513,700</b>	<b>\$229,326,400</b>	<b>2.5%</b>
1100	Civil List (Manpower)	6,275,088	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	47,076,611	47,192,000	46,015,900	47,823,900	1,808,000	3.9
1300	Parliamentary Appointments	21,902,440	21,699,800	21,905,500	21,674,000	-231,500	-1.1
1400	Other Statutory Appointments	54,602,933	57,004,700	59,706,400	59,571,600	-134,800	-0.2
1500	Permanent Staff	8,441,825,175	8,710,534,700	8,864,438,000	9,074,561,000	210,123,000	2.4
1600	Temporary, Daily-Rated & Other Staff	292,894,593	309,344,700	350,264,600	363,026,300	12,761,700	3.6
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	<b>Other Operating Expenditure</b>	<b>\$18,897,010,545</b>	<b>\$20,338,992,800</b>	<b>\$20,223,873,900</b>	<b>\$21,379,584,400</b>	<b>\$1,155,710,500</b>	<b>5.7%</b>
2100	Consumption of Products & Services	4,761,145,088	5,496,974,200	5,318,369,300	5,770,674,000	452,304,700	8.5
2200	Civil List (Others)	2,326,399	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	199,575,666	217,641,700	212,726,100	222,332,500	9,606,400	4.5
2400	International & Public Relations, Public Communications	267,431,375	339,474,200	365,675,700	336,738,700	-28,937,000	-7.9
2600	Programmes Central Vote	148,924	10,000,000	0	10,000,000	10,000,000	n.a.
2700	Asset Acquisition	121,562,633	87,485,900	135,758,400	129,445,600	-6,312,800	-4.7
2800	Miscellaneous	19,829,854	18,231,000	23,954,800	19,699,000	-4,255,800	-17.8
2900	Military Expenditure	13,524,990,607	14,165,551,600	14,163,755,400	14,887,060,400	723,305,000	5.1
	<b>Grants, Subventions &amp; Capital Injections to Organisations</b>	<b>\$12,560,433,372</b>	<b>\$12,388,356,000</b>	<b>\$13,156,876,200</b>	<b>\$13,252,823,300</b>	<b>\$95,947,100</b>	<b>0.7%</b>
3100	Grants, Subventions & Capital Injections to Statutory Boards	8,423,386,615	8,190,379,600	8,870,315,300	8,834,756,800	-35,558,500	-0.4
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,473,771,698	3,472,755,400	3,496,345,600	3,481,501,900	-14,843,700	-0.4
3400	Grants, Subventions & Capital Injections to Other Organisations	663,275,060	725,221,000	790,215,300	936,564,600	146,349,300	18.5
	<i>TRANSFERS</i>	<i>\$17,371,558,276</i>	<i>\$17,597,126,400</i>	<i>\$17,599,947,100</i>	<i>\$18,312,329,500</i>	<i>\$712,382,400</i>	<i>4.0%</i>
3500	Social Transfers to Individuals	4,045,855,746	4,278,182,800	4,055,819,300	4,264,889,500	209,070,200	5.2
3600	Transfers to Institutions & Organisations	10,987,625,332	11,328,929,200	11,666,737,900	12,151,452,300	484,714,400	4.2
3700	Special Transfers	2,112,413,224	1,813,690,000	1,699,810,600	1,736,503,600	36,693,000	2.2
3800	International Organisations & Overseas Development Assistance	225,663,974	176,324,400	177,579,300	159,484,100	-18,095,200	-10.2
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>\$30,204,579,928</b>	<b>\$38,105,691,700</b>	<b>\$38,662,301,300</b>	<b>\$42,563,453,300</b>	<b>\$3,901,152,000</b>	<b>10.1%</b>
4100	Expenses on Land Sales	30,258,471	40,549,700	35,159,300	37,522,200	2,362,900	6.7
4200	Expenses on Investments	1,693,297,344	1,900,000,000	2,462,000,000	2,607,000,000	145,000,000	5.9
4500	Transfers from Consolidated Revenue Account	28,481,024,113	36,165,142,000	36,165,142,000	39,623,193,700	3,458,051,700	9.6
4600	Loans and Advances (Disbursement)	0	0	0	295,737,400	295,737,400	n.a.

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	<b>DEVELOPMENT ESTIMATES OUTLAYS</b>	<b>\$25,938,683,521</b>	<b>\$33,633,204,400</b>	<b>\$30,874,980,000</b>	<b>\$28,980,693,800</b>	<b>-\$1,894,286,200</b>	<b>-6.1%</b>
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$17,975,069,958</b>	<b>\$22,351,172,000</b>	<b>\$20,361,248,000</b>	<b>\$19,466,464,200</b>	<b>-\$894,783,800</b>	<b>-4.4%</b>
5100	Government Development	6,104,740,165	6,378,511,200	5,972,048,100	6,968,485,700	996,437,600	16.7
5200	Grants & Capital Injections to Organisations	11,870,329,794	15,972,660,800	14,389,199,900	12,497,978,500	-1,891,221,400	-13.1
	<b>OTHER DEVELOPMENT FUND OUTLAYS</b>	<b>\$7,963,613,562</b>	<b>\$11,282,032,400</b>	<b>\$10,513,732,000</b>	<b>\$9,514,229,600</b>	<b>-\$999,502,400</b>	<b>-9.5%</b>
5500	Land-Related Expenditure	1,783,876,446	2,574,132,400	2,376,295,100	2,334,248,000	-42,047,100	-1.8
5600	Loans	6,179,737,116	8,707,900,000	8,137,436,900	7,179,981,600	-957,455,300	-11.8
	Loan Repayments <sup>1</sup>	9,045,166,760	4,924,881,400	4,729,685,500	3,841,263,900	-888,421,600	-18.8
	Net Lending	-2,865,429,644	3,783,018,600	3,407,751,400	3,338,717,700	-69,033,700	-2.0
	<b>TOTAL OUTLAYS</b>	<b>\$113,836,842,482</b>	<b>\$131,220,004,100</b>	<b>\$129,866,165,800</b>	<b>\$134,066,398,000</b>	<b>\$4,200,232,200</b>	<b>3.2%</b>
	Less:						
	Other Consolidated Fund Outlays	\$30,204,579,928	\$38,105,691,700	\$38,662,301,300	\$42,563,453,300	\$3,901,152,000	10.1
	Other Development Fund Outlays	\$7,963,613,562	\$11,282,032,400	\$10,513,732,000	\$9,514,229,600	-\$999,502,400	-9.5
	<b>TOTAL EXPENDITURE</b>	<b>\$75,668,648,993</b>	<b>\$81,832,280,000</b>	<b>\$80,690,132,500</b>	<b>\$81,988,715,100</b>	<b>\$1,298,582,600</b>	<b>1.6%</b>

<sup>1</sup> Repayments of government loans by Statutory Boards and public enterprises.

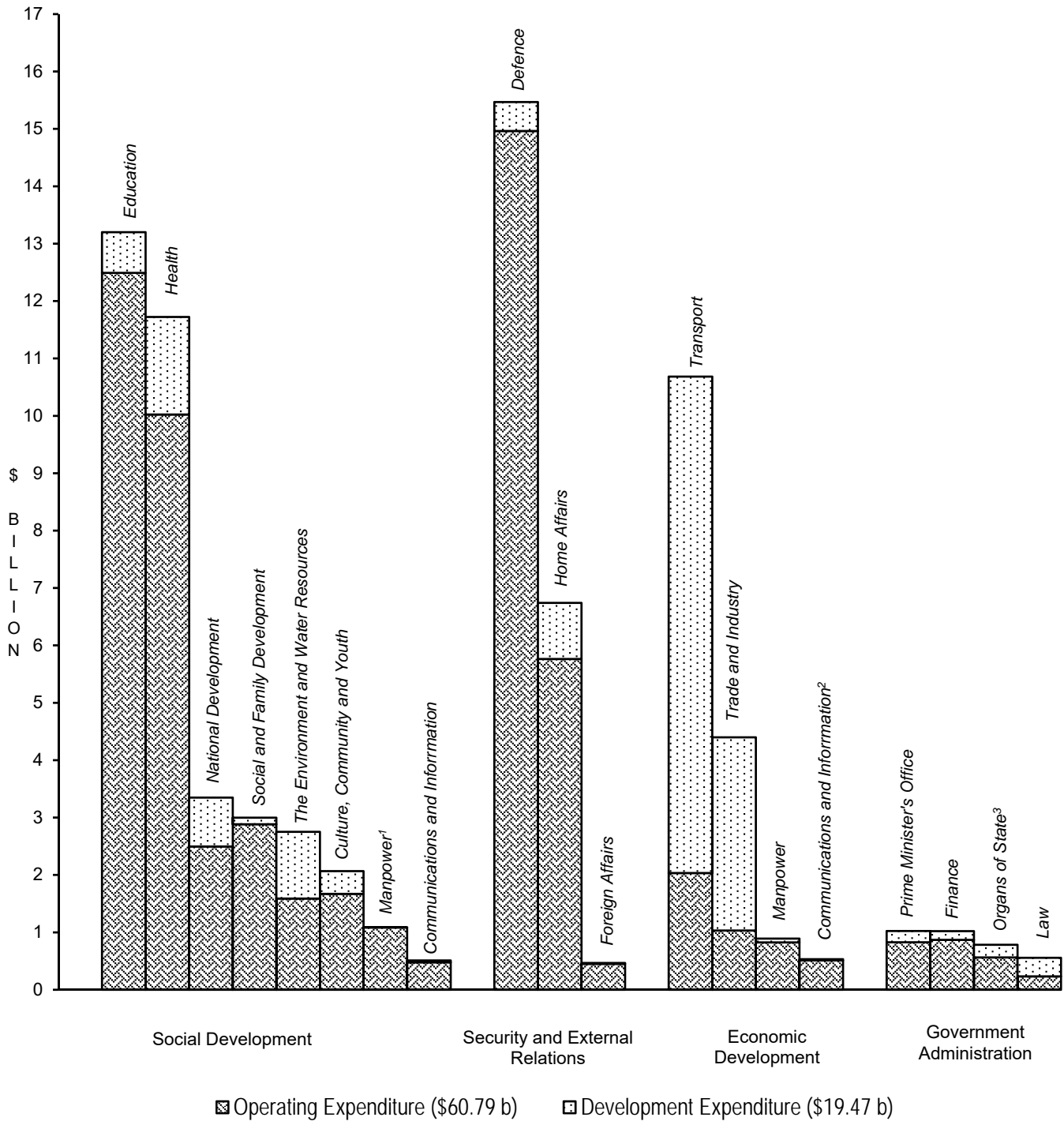
## TOTAL EXPENDITURE FOR FY2019 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
<b>Social Development</b>	<b>32,714,732,600</b>	<b>53.8</b>	<b>4,970,534,200</b>	<b>25.5</b>	<b>37,685,266,800</b>	<b>47.0</b>
Education	12,490,000,000	20.5	710,000,000	3.6	13,200,000,000	16.4
Health	10,023,750,700	16.5	1,698,806,800	8.7	11,722,557,500	14.6
National Development	2,494,963,300	4.1	853,815,200	4.4	3,348,778,500	4.2
Social and Family Development	2,883,103,500	4.7	115,657,400	0.6	2,998,760,900	3.7
The Environment and Water Resources	1,589,781,200	2.6	1,162,492,200	6.0	2,752,273,400	3.4
Culture, Community and Youth	1,670,309,200	2.7	396,490,600	2.0	2,066,799,800	2.6
Manpower <sup>1</sup>	1,085,488,800	1.8	1,191,400	0.0	1,086,680,200	1.4
Communications and Information	477,335,900	0.8	32,080,600	0.2	509,416,500	0.6
<b>Security &amp; External Relations</b>	<b>21,177,998,100</b>	<b>34.8</b>	<b>1,498,838,600</b>	<b>7.7</b>	<b>22,676,836,700</b>	<b>28.3</b>
Defence	14,964,421,400	24.6	504,200,000	2.6	15,468,621,400	19.3
Home Affairs	5,762,881,300	9.5	978,638,600	5.0	6,741,519,900	8.4
Foreign Affairs	450,695,400	0.7	16,000,000	0.1	466,695,400	0.6
<b>Economic Development</b>	<b>4,401,030,200</b>	<b>7.2</b>	<b>12,103,896,300</b>	<b>62.2</b>	<b>16,504,926,500</b>	<b>20.6</b>
Transport	2,033,424,400	3.3	8,650,255,100	44.4	10,683,679,500	13.3
Trade and Industry	1,032,325,000	1.7	3,364,893,000	17.3	4,397,218,000	5.5
Manpower	825,196,700	1.4	66,748,800	0.3	891,945,500	1.1
Communications and Information <sup>2</sup>	510,084,100	0.8	21,999,400	0.1	532,083,500	0.7
<b>Government Administration</b>	<b>2,491,986,400</b>	<b>4.1</b>	<b>893,195,100</b>	<b>4.6</b>	<b>3,385,181,500</b>	<b>4.2</b>
Prime Minister's Office	827,584,400	1.4	196,666,600	1.0	1,024,251,000	1.3
Finance	869,415,200	1.4	152,563,600	0.8	1,021,978,800	1.3
Organs Of State	562,811,500	0.9	220,566,400	1.1	783,377,900	1.0
Law	232,175,300	0.4	323,398,500	1.7	555,573,800	0.7
<b>TOTAL EXPENDITURE</b>	<b>60,785,747,300</b>	<b>100.0</b>	<b>19,466,464,200</b>	<b>100.0</b>	<b>80,252,211,500</b>	<b>100.0</b>

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore.

## TOTAL EXPENDITURE FOR FY2019 BY SECTOR AND MINISTRY



<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore.

<sup>3</sup> Combined expenditure in respect of Heads A to H.

## COMPARISON ESTIMATED FY2019 AND REVISED FY2018 TOTAL EXPENDITURE

Sector/Ministry	Revised 2018 \$ % Allocation	Estimated 2019 \$ % Allocation	Change over \$	FY2018 %
<b>Social Development</b>	<b>36,405,098,600</b>	<b>37,685,266,800</b>	<b>1,280,168,200</b>	<b>3.5</b>
Education	13,090,000,000	13,200,000,000	110,000,000	0.8
Health	10,631,818,100	11,722,557,500	1,090,739,400	10.3
National Development	4,149,097,200	3,348,778,500	-800,318,700	-19.3
Social and Family Development	2,826,038,700	2,998,760,900	172,722,200	6.1
The Environment and Water Resources	2,142,558,900	2,752,273,400	609,714,500	28.5
Culture, Community and Youth	1,975,548,400	2,066,799,800	91,251,400	4.6
Manpower <sup>1</sup>	1,056,249,700	1,086,680,200	30,430,500	2.9
Communications and Information	533,787,600	509,416,500	-24,371,100	-4.6
<b>Security &amp; External Relations</b>	<b>21,921,324,100</b>	<b>22,676,836,700</b>	<b>755,512,600</b>	<b>3.4</b>
Defence	14,762,100,500	15,468,621,400	706,520,900	4.8
Home Affairs	6,683,004,800	6,741,519,900	58,515,100	0.9
Foreign Affairs	476,218,800	466,695,400	-9,523,400	-2.0
<b>Economic Development</b>	<b>17,777,679,700</b>	<b>16,504,926,500</b>	<b>-1,272,753,200</b>	<b>-7.2</b>
Transport	11,748,484,800	10,683,679,500	-1,064,805,300	-9.1
Trade and Industry	4,678,681,800	4,397,218,000	-281,463,800	-6.0
Manpower	729,421,700	891,945,500	162,523,800	22.3
Communications and Information <sup>2</sup>	621,091,400	532,083,500	-89,007,900	-14.3
<b>Government Administration</b>	<b>2,886,219,500</b>	<b>3,385,181,500</b>	<b>498,962,000</b>	<b>17.3</b>
Finance	909,941,300	1,021,978,800	112,037,500	12.3
Prime Minister's Office	872,481,700	1,024,251,000	151,769,300	17.4
Organs of State	693,674,900	783,377,900	89,703,000	12.9
Law	410,121,600	555,573,800	145,452,200	35.5
<b>TOTAL EXPENDITURE</b>	<b>78,990,321,900</b>	<b>80,252,211,500</b>	<b>1,261,889,600</b>	<b>1.6</b>

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore.