

## TOTAL ESTIMATED RECEIPTS FOR FY2019 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
		\$	\$	\$	\$	\$	%
<b>B00</b>	<b>TAX REVENUE</b>	<b>66,362,626,723</b>	<b>63,281,004,000</b>	<b>66,814,798,000</b>	<b>67,720,651,000</b>	<b>905,853,000</b>	<b>1.4</b>
B10	INCOME TAX	32,065,340,792	28,346,148,000	30,829,318,000	31,354,473,000	525,155,000	1.7
B11	CORPORATE, PERSONAL AND WITHHOLDING TAX	27,199,573,232	27,887,836,000	29,338,835,000	30,060,061,000	721,226,000	2.5
B111	Corporate income tax	14,943,954,317	15,111,836,000	16,136,835,000	16,722,061,000	585,226,000	3.6
B112	Personal income tax	10,723,975,555	11,425,000,000	11,712,000,000	11,797,000,000	85,000,000	0.7
B113	Withholding tax	1,531,643,360	1,351,000,000	1,490,000,000	1,541,000,000	51,000,000	3.4
B12	STATUTORY BOARDS' CONTRIBUTIONS	4,865,767,560	458,312,000	1,490,483,000	1,294,412,000	-196,071,000	-13.2
B120	Statutory Boards' contributions	4,865,767,560	458,312,000	1,490,483,000	1,294,412,000	-196,071,000	-13.2
B20	ASSETS TAXES	4,439,738,814	4,445,046,000	4,590,385,000	4,690,047,000	99,662,000	2.2
B21	PROPERTY TAX	4,439,702,228	4,445,000,000	4,590,000,000	4,690,000,000	100,000,000	2.2
B211	Private properties	4,100,662,248	4,133,718,000	4,222,728,000	4,343,132,000	120,404,000	2.9
B212	Statutory boards	338,999,849	311,242,000	367,232,000	346,828,000	-20,404,000	-5.6
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	36,586	46,000	385,000	47,000	-338,000	-87.8
B221	Estate duty	36,586	46,000	385,000	47,000	-338,000	-87.8
B30	CUSTOMS AND EXCISE TAXES	3,132,862,729	3,371,697,000	3,132,046,000	3,501,664,000	369,618,000	11.8
B31	EXCISE DUTIES	3,123,807,253	3,362,705,000	3,123,068,000	3,492,505,000	369,437,000	11.8
B311	Petroleum products	827,240,759	856,310,000	775,729,000	988,486,000	212,757,000	27.4
B312	Tobacco	1,174,120,889	1,319,866,000	1,176,288,000	1,235,102,000	58,814,000	5.0
B313	Liquors	653,869,224	703,560,000	675,038,000	727,899,000	52,861,000	7.8
B314	Motor vehicles	463,075,183	477,233,000	490,440,000	535,305,000	44,865,000	9.1
B315	CNG unit duty	635,330	842,000	52,000	54,000	2,000	3.8
B318	Other excise duty	4,865,868	4,894,000	5,521,000	5,659,000	138,000	2.5
B32	CUSTOMS DUTIES	9,055,476	8,992,000	8,978,000	9,159,000	181,000	2.0
B323	Liquors	9,049,961	8,987,000	8,973,000	9,153,000	180,000	2.0
B329	Other customs duties	5,515	5,000	5,000	6,000	1,000	20.0
B40	MOTOR VEHICLE TAXES	2,152,546,838	2,807,895,000	2,880,719,000	3,093,507,000	212,788,000	7.4
B401	Additional registration fees	1,334,749,420	1,991,051,000	2,070,264,000	2,330,249,000	259,985,000	12.6
B402	Road tax	722,640,962	719,270,000	721,136,000	693,946,000	-27,190,000	-3.8
B403	Special tax on heavy oil engines	83,477,295	89,089,000	78,618,000	59,911,000	-18,707,000	-23.8
B404	Non-motor vehicle licences	3,986,091	3,824,000	4,064,000	4,064,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	7,693,070	4,660,000	6,636,000	5,336,000	-1,300,000	-19.6
B50	GOODS AND SERVICES TAX	10,959,542,367	11,364,110,000	11,291,971,000	11,690,732,000	398,761,000	3.5

Account Code	Revenue Item	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
		\$	\$	\$	\$	\$	%
B60	BETTING TAXES	2,688,226,526	2,751,523,000	2,663,000,000	2,673,000,000	10,000,000	0.4
B70	STAMP DUTY	4,905,062,381	3,762,680,000	4,628,484,000	4,023,913,000	-604,571,000	-13.1
B701	Stamp Duty	4,905,062,381	3,762,680,000	4,628,484,000	4,023,913,000	-604,571,000	-13.1
B80	SELECTIVE CONSUMPTION TAXES	216,120,904	319,900,000	310,885,000	340,611,000	29,726,000	9.6
B802	Water conservation tax	216,120,904	319,900,000	310,885,000	340,611,000	29,726,000	9.6
B90	OTHER TAXES	5,803,185,371	6,112,005,000	6,487,990,000	6,352,704,000	-135,286,000	-2.1
<b>C00</b>	<b>FEES AND CHARGES</b>	<b>9,075,208,316</b>	<b>9,033,255,000</b>	<b>6,487,590,000</b>	<b>6,795,068,000</b>	<b>307,478,000</b>	<b>4.7</b>
C10	LICENCES AND PERMITS	6,468,025,022	6,368,752,000	3,903,364,000	4,061,007,000	157,643,000	4.0
C11	Environment	1,403,400	1,539,000	1,265,000	1,307,000	42,000	3.3
C12	Home Affairs	226,761,194	253,757,000	235,337,000	241,821,000	6,484,000	2.8
C13	Housing and Properties	1,056,124	658,000	2,112,000	2,176,000	64,000	3.0
C14	Medical and Health	1,735,905	2,100,000	2,820,000	2,915,000	95,000	3.4
C15	Commerce	16,329,888	17,397,000	16,938,000	17,503,000	565,000	3.3
C16	Transport and Communication	6,114,302,356	5,979,488,000	3,533,620,000	3,680,302,000	146,682,000	4.2
C17	Customs and Excise	15,247,131	19,402,000	17,848,000	18,442,000	594,000	3.3
C19	Others	91,189,024	94,411,000	93,424,000	96,541,000	3,117,000	3.3
C20	SERVICE FEES	651,349,214	652,564,000	635,444,000	645,863,000	10,419,000	1.6
C21	Admission Charges	3,210,004	3,516,000	2,738,000	2,828,000	90,000	3.3
C22	Environmental Fees	219,987,776	207,458,000	214,445,000	210,820,000	-3,625,000	-1.7
C23	Fire and Police Services Fees	23,828,289	27,749,000	29,169,000	30,143,000	974,000	3.3
C25	Inspection and Certification Fees	6,721,947	8,188,000	6,945,000	7,177,000	232,000	3.3
C27	Professional Services Fees	64,721,195	75,577,000	70,168,000	72,509,000	2,341,000	3.3
C28	Schools and Institutions Fees	218,278,427	217,466,000	221,391,000	228,780,000	7,389,000	3.3
C29	Others	114,601,576	112,610,000	90,588,000	93,606,000	3,018,000	3.3
C30	SALES OF GOODS	161,178,676	193,353,000	181,850,000	198,934,000	17,084,000	9.4
C32	Publications	5,605,846	5,073,000	4,704,000	4,861,000	157,000	3.3
C33	Commercial Goods	79,149,103	75,742,000	94,242,000	109,596,000	15,354,000	16.3
C34	Search and Supply of Information	215,296	249,000	225,000	235,000	10,000	4.4
C39	Stores and Other Goods	76,208,431	112,289,000	82,679,000	84,242,000	1,563,000	1.9
C40	RENTAL	1,283,813,211	1,333,322,000	1,287,010,000	1,395,023,000	108,013,000	8.4
C41	Residential Properties	800,728,368	837,324,000	812,668,000	897,815,000	85,147,000	10.5
C42	Local and Overseas Quarters	795,542	928,000	963,000	995,000	32,000	3.3
C43	Premises for Businesses	154,541,618	167,281,000	156,101,000	161,388,000	5,287,000	3.4
C44	School Premises	5,674,320	6,343,000	5,990,000	6,190,000	200,000	3.3
C49	Other Premises	322,073,363	321,446,000	311,288,000	328,635,000	17,347,000	5.6
C50	FINES AND FORFEITURES	366,512,982	305,520,000	318,089,000	326,372,000	8,283,000	2.6
C51	Court Fines and Forfeitures	42,738,615	52,088,000	46,333,000	47,807,000	1,474,000	3.2
C52	Traffic Fines	36,164,950	44,070,000	37,855,000	38,469,000	614,000	1.6

Account Code	Revenue Item	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
		\$	\$	\$	\$	\$	%
C53	Composition Fines and Penalties	6,749,112	7,658,000	24,347,000	25,161,000	814,000	3.3
C59	Other Fines and Penalties	280,860,307	201,704,000	209,554,000	214,935,000	5,381,000	2.6
C60	REIMBURSEMENTS	49,479,385	69,287,000	65,371,000	67,549,000	2,178,000	3.3
C61	Recovery of Costs/Expenses	9,086,136	10,032,000	12,894,000	13,322,000	428,000	3.3
C62	Reimbursement for Services	3,574,100	5,543,000	4,835,000	4,996,000	161,000	3.3
C63	Secondment/Loan of Staff	24,475,153	37,979,000	35,789,000	36,983,000	1,194,000	3.3
C69	Others	12,343,996	15,733,000	11,853,000	12,248,000	395,000	3.3
C90	OTHER FEES AND CHARGES	94,849,826	110,457,000	96,462,000	100,320,000	3,858,000	4.0
J00	OTHERS	377,836,779	362,800,000	367,100,000	379,354,000	12,254,000	3.3
L00	INVESTMENT AND INTEREST INCOME	16,144,364,956	11,546,480,000	15,680,695,000	25,284,530,000	9,603,835,000	61.2
L10	INTEREST	3,979,421,753	4,781,861,000	6,128,569,000	6,259,766,000	131,197,000	2.1
L11	Interest on Investments	3,944,835,572	4,755,783,000	6,099,965,000	6,231,162,000	131,197,000	2.2
L13	Interest on Bank Accounts	34,586,181	26,078,000	28,604,000	28,604,000	0	0.0
L20	DIVIDENDS	10,959,164,795	5,593,813,000	8,352,573,000	17,920,302,000	9,567,729,000	114.5
L40	INTEREST ON LOANS	1,205,778,409	1,170,806,000	1,199,553,000	1,104,462,000	-95,091,000	-7.9
M00	CAPITAL RECEIPTS	15,874,052,254	12,204,678,000	14,898,572,000	16,951,140,000	2,052,568,000	13.8
M10	Sales of Land	15,761,263,072	12,203,477,000	14,840,255,000	16,948,884,000	2,108,629,000	14.2
M20	Sales of Capital Goods	29,291,883	841,000	56,820,000	1,896,000	-54,924,000	-96.7
M30	Other Capital Receipts	83,497,299	360,000	1,497,000	360,000	-1,137,000	-76.0
<b>TOTAL RECEIPTS</b>		<b>107,834,089,029</b>	<b>96,428,217,000</b>	<b>104,248,755,000</b>	<b>117,130,743,000</b>	<b>12,881,988,000</b>	<b>12.4</b>

## TOTAL ESTIMATED RECEIPTS FOR FY2019 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue				Investment and Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others	Total			
		\$	\$	\$	\$	\$	\$	
B	Attorney-General's Chambers	0	4,357,000	0	4,357,000	0	0	4,357,000
C	Auditor-General's Office	0	4,996,000	0	4,996,000	0	0	4,996,000
E	Judicature	0	103,074,000	0	103,074,000	0	0	103,074,000
F	Parliament	0	638,000	0	638,000	0	0	638,000
I	Ministry of Social and Family Development	0	5,385,000	0	5,385,000	0	0	5,385,000
J	Ministry of Defence	0	43,134,000	0	43,134,000	340,000	1,000,000	44,474,000
K	Ministry of Education	0	242,048,000	0	242,048,000	0	0	242,048,000
L	Ministry of The Environment and Water Resources	340,611,000	427,878,000	0	768,489,000	0	0	768,489,000
M	Ministry of Finance	63,976,712,000	394,391,000	375,793,000	64,746,896,000	25,276,028,000	360,000	90,023,284,000
N	Ministry of Foreign Affairs	0	59,903,000	1,464,000	61,367,000	0	896,000	62,263,000
O	Ministry of Health	0	21,781,000	0	21,781,000	0	0	21,781,000
P	Ministry of Home Affairs	0	213,080,000	123,000	213,203,000	0	0	213,203,000
Q	Ministry of Communications and Information	0	2,749,000	0	2,749,000	0	0	2,749,000
R	Ministry of Law	0	1,111,792,000	0	1,111,792,000	8,162,000	16,948,203,000	18,068,157,000
S	Ministry of Manpower	0	147,560,000	0	147,560,000	0	0	147,560,000
T	Ministry of National Development	300,000,000	104,192,000	228,000	404,420,000	0	681,000	405,101,000
U	Prime Minister's Office	0	7,009,000	0	7,009,000	0	0	7,009,000
V	Ministry of Trade and Industry	0	16,763,000	1,746,000	18,509,000	0	0	18,509,000
W	Ministry of Transport	3,103,328,000	3,837,643,000	0	6,940,971,000	0	0	6,940,971,000
X	Ministry of Culture, Community and Youth	0	46,695,000	0	46,695,000	0	0	46,695,000
<b>Total</b>		<b>67,720,651,000</b>	<b>6,795,068,000</b>	<b>379,354,000</b>	<b>74,895,073,000</b>	<b>25,284,530,000</b>	<b>16,951,140,000</b>	<b>117,130,743,000</b>