

TOTAL ESTIMATED RECEIPTS FOR FY2017 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	55,647,275,875	59,172,916,000	58,172,983,000	59,376,300,000	1,203,317,000	2.1
B10	INCOME TAX	24,890,372,179	26,747,445,000	26,163,000,000	25,924,000,000	-239,000,000	-0.9
B11	CORPORATE, PERSONAL AND WITHHOLDING TAX	24,452,101,562	24,866,631,000	25,388,000,000	25,671,000,000	283,000,000	1.1
B111	Corporate income tax	13,815,144,718	13,412,000,000	13,446,000,000	13,634,000,000	188,000,000	1.4
B112	Personal income tax	9,234,942,507	10,127,631,000	10,479,000,000	10,740,000,000	261,000,000	2.5
B113	Withholding tax	1,402,014,337	1,327,000,000	1,463,000,000	1,297,000,000	-166,000,000	-11.3
B12	STATUTORY BOARDS' CONTRIBUTIONS	438,270,617	1,880,814,000	775,000,000	253,000,000	-522,000,000	-67.4
B120	Statutory Boards' contributions	438,270,617	1,880,814,000	775,000,000	253,000,000	-522,000,000	-67.4
B20	ASSETS TAXES	4,455,010,246	4,396,091,000	4,365,330,000	4,410,053,000	44,723,000	1.0
B21	PROPERTY TAX	4,455,592,148	4,396,000,000	4,365,000,000	4,410,000,000	45,000,000	1.0
B211	Private properties	4,160,780,102	4,112,899,000	4,070,264,000	4,126,590,000	56,326,000	1.4
B212	Statutory boards	294,771,915	283,061,000	294,696,000	283,370,000	-11,326,000	-3.8
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	-581,901	91,000	330,000	53,000	-277,000	-83.9
B221	Estate duty	-581,901	91,000	330,000	53,000	-277,000	-83.9
B30	CUSTOMS AND EXCISE TAXES	2,833,048,107	2,906,872,000	2,751,013,000	3,134,290,000	383,277,000	13.9
B31	EXCISE DUTIES	2,824,424,537	2,898,652,000	2,741,554,000	3,124,264,000	382,710,000	14.0
B311	Petroleum products	583,826,663	586,134,000	590,828,000	843,836,000	253,008,000	42.8
B312	Tobacco	1,205,191,972	1,069,377,000	1,011,682,000	1,062,266,000	50,584,000	5.0
B313	Liquors	628,944,276	630,311,000	643,409,000	682,014,000	38,605,000	6.0
B314	Motor vehicles	399,046,615	605,368,000	489,163,000	529,515,000	40,352,000	8.2
B315	CNG unit duty	2,126,561	1,944,000	1,509,000	1,546,000	37,000	2.5
B318	Other excise duty	5,288,450	5,518,000	4,963,000	5,087,000	124,000	2.5
B32	CUSTOMS DUTIES	8,623,570	8,220,000	9,459,000	10,026,000	567,000	6.0
B323	Liquors	8,609,259	8,195,000	9,452,000	10,019,000	567,000	6.0
B329	Other customs duties	14,311	25,000	7,000	7,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,759,669,053	2,934,527,000	2,307,977,000	2,728,925,000	420,948,000	18.2
B401	Additional registration fees	920,180,567	2,040,496,000	1,374,993,000	1,891,123,000	516,130,000	37.5
B402	Road tax	692,718,449	753,255,000	792,062,000	741,898,000	-50,164,000	-6.3
B403	Special tax on heavy oil engines	129,600,715	128,698,000	129,409,000	87,424,000	-41,985,000	-32.4
B404	Non-motor vehicle licences	3,955,258	3,999,000	4,002,000	4,002,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	13,214,063	8,078,000	7,510,000	4,477,000	-3,033,000	-40.4

Account Code	Revenue Item	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
		\$	\$	\$	\$	\$	%
B50	GOODS AND SERVICES TAX	10,345,105,166	10,615,000,000	10,852,301,000	11,252,227,000	399,926,000	3.7
B60	BETTING TAXES	2,718,986,840	2,721,000,000	2,688,000,000	2,715,676,000	27,676,000	1.0
B70	STAMP DUTY	2,768,921,536	2,523,000,000	2,940,000,000	2,730,000,000	-210,000,000	-7.1
B701	Stamp duty	2,768,921,536	2,523,000,000	2,940,000,000	2,730,000,000	-210,000,000	-7.1
B80	SELECTIVE CONSUMPTION TAXES	190,350,399	191,200,000	191,708,000	247,129,000	55,421,000	28.9
B802	Water conservation tax	190,350,399	191,200,000	191,708,000	247,129,000	55,421,000	28.9
B90	OTHER TAXES	5,685,812,350	6,137,781,000	5,913,654,000	6,234,000,000	320,346,000	5.4
C00	FEES AND CHARGES	8,673,644,877	8,971,917,000	9,993,625,000	9,773,795,000	-219,830,000	-2.2
C10	LICENCES AND PERMITS	6,057,253,849	6,311,828,000	7,513,386,000	7,205,399,000	-307,987,000	-4.1
C11	Environment	1,389,999	1,342,000	1,311,000	1,349,000	38,000	2.9
C12	Home Affairs	220,671,515	234,456,000	223,534,000	231,333,000	7,799,000	3.5
C13	Housing and Properties	1,578,708	1,692,000	1,508,000	1,552,000	44,000	2.9
C14	Medical and Health	2,278,664	2,588,000	2,513,000	2,587,000	74,000	2.9
C15	Commerce	19,015,500	19,757,000	20,239,000	20,831,000	592,000	2.9
C16	Transport and Communication	5,708,778,840	5,942,150,000	7,159,576,000	6,839,974,000	-319,602,000	-4.5
C17	Customs and Excise	18,666,752	19,484,000	22,906,000	23,578,000	672,000	2.9
C19	Others	84,873,871	90,359,000	81,799,000	84,195,000	2,396,000	2.9
C20	SERVICE FEES	603,081,547	622,820,000	641,790,000	641,159,000	-631,000	-0.1
C21	Admission Charges	2,524,159	2,493,000	2,834,000	2,917,000	83,000	2.9
C22	Environmental Fees	225,643,848	234,991,000	225,502,000	212,672,000	-12,830,000	-5.7
C23	Fire and Police Services Fees	34,070,823	37,444,000	34,557,000	35,569,000	1,012,000	2.9
C25	Inspection and Certification Fees	5,531,783	5,751,000	7,169,000	7,378,000	209,000	2.9
C27	Professional Services Fees	65,791,676	74,926,000	68,390,000	70,396,000	2,006,000	2.9
C28	Schools and Institutions Fees	175,345,175	186,846,000	184,473,000	189,878,000	5,405,000	2.9
C29	Others	94,174,084	80,369,000	118,865,000	122,349,000	3,484,000	2.9
C30	SALES OF GOODS	163,415,136	190,503,000	148,907,000	148,273,000	-634,000	-0.4
C32	Publications	5,395,707	6,050,000	4,452,000	4,583,000	131,000	2.9
C33	Commercial Goods	91,936,545	109,221,000	52,584,000	52,604,000	20,000	0.0
C34	Search and Supply of Information	226,557	237,000	258,000	265,000	7,000	2.7
C39	Stores and Other Goods	65,856,327	74,995,000	91,613,000	90,821,000	-792,000	-0.9
C40	RENTAL	1,400,246,866	1,373,490,000	1,277,484,000	1,353,364,000	75,880,000	5.9
C41	Residential Properties	785,607,561	795,892,000	755,240,000	832,416,000	77,176,000	10.2
C42	Local and Overseas Quarters	688,080	725,000	734,000	754,000	20,000	2.7
C43	Premises for Businesses	224,836,128	232,743,000	165,552,000	168,712,000	3,160,000	1.9
C44	School Premises	5,923,587	5,723,000	5,304,000	5,458,000	154,000	2.9
C49	Other Premises	383,191,510	338,407,000	350,654,000	346,024,000	-4,630,000	-1.3

Account Code	Revenue Item	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
		\$	\$	\$	\$	\$	%
C50	FINES AND FORFEITURES	330,744,407	354,356,000	271,377,000	281,632,000	10,255,000	3.8
C51	Court Fines and Forfeitures	38,969,918	41,935,000	51,891,000	53,545,000	1,654,000	3.2
C52	Traffic Fines	34,400,810	41,920,000	29,870,000	33,488,000	3,618,000	12.1
C53	Composition Fines and Penalties	7,210,574	7,554,000	7,278,000	7,491,000	213,000	2.9
C59	Other Fines and Penalties	250,163,106	262,947,000	182,338,000	187,108,000	4,770,000	2.6
C60	REIMBURSEMENTS	31,287,152	32,496,000	50,961,000	52,454,000	1,493,000	2.9
C61	Recovery of Costs/Expenses	8,104,650	7,708,000	8,387,000	8,635,000	248,000	3.0
C62	Reimbursement for Services	3,213,895	4,055,000	4,617,000	4,752,000	135,000	2.9
C63	Secondment/Loan of Staff	6,904,924	7,086,000	22,032,000	22,676,000	644,000	2.9
C69	Others	13,063,683	13,647,000	15,925,000	16,391,000	466,000	2.9
C90	OTHER FEES AND CHARGES	87,615,920	86,424,000	89,720,000	91,514,000	1,794,000	2.0
J00	OTHERS	502,241,282	300,000,000	500,000,000	300,000,000	-200,000,000	-40.0
L00	INVESTMENT AND INTEREST INCOME	9,420,373,925	10,979,571,000	9,642,649,000	10,534,822,000	892,173,000	9.3
L10	INTEREST	3,073,436,276	3,906,361,000	4,012,888,000	4,055,456,000	42,568,000	1.1
L11	Interest on Investments	3,064,443,514	3,900,410,000	3,992,413,000	4,036,483,000	44,070,000	1.1
L13	Interest on Bank Accounts	8,992,762	5,951,000	20,475,000	18,973,000	-1,502,000	-7.3
L20	DIVIDENDS	5,183,499,396	5,806,405,000	4,341,233,000	5,166,253,000	825,020,000	19.0
L40	INTEREST ON LOANS	1,163,438,253	1,266,805,000	1,288,528,000	1,313,113,000	24,585,000	1.9
M00	CAPITAL RECEIPTS	15,541,908,618	11,511,852,000	13,082,239,000	8,402,449,000	-4,679,790,000	-35.8
M10	Sales of Land	15,531,283,511	10,069,543,000	11,804,895,000	8,237,185,000	-3,567,710,000	-30.2
M20	Sales of Capital Goods	8,325,107	129,109,000	9,144,000	131,364,000	122,220,000	n.a.
M30	Other Capital Receipts	2,300,000	1,313,200,000	1,268,200,000	33,900,000	-1,234,300,000	-97.3
TOTAL RECEIPTS		89,785,444,577	90,936,256,000	91,391,496,000	88,387,366,000	-3,004,130,000	-3.3

TOTAL ESTIMATED RECEIPTS FOR FY2017 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue				Investment and Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others	Total			
		\$	\$	\$	\$	\$	\$	\$
B	Attorney-General's Chambers	0	152,000	0	152,000	0	0	152,000
C	Auditor-General's Office	0	4,752,000	0	4,752,000	0	0	4,752,000
E	Judicature	0	101,482,000	0	101,482,000	0	0	101,482,000
F	Parliament	0	689,000	0	689,000	0	0	689,000
I	Ministry of Social and Family Development	0	3,609,000	0	3,609,000	0	0	3,609,000
J	Ministry of Defence	0	52,261,000	0	52,261,000	237,000	2,404,000	54,902,000
K	Ministry of Education	0	197,349,000	0	197,349,000	0	0	197,349,000
L	Ministry of The Environment and Water Resources	247,129,000	348,129,000	0	595,258,000	0	0	595,258,000
M	Ministry of Finance	56,351,246,000	412,415,000	299,785,000	57,063,446,000	10,529,070,000	33,900,000	67,626,416,000
N	Ministry of Foreign Affairs	0	49,755,000	0	49,755,000	0	22,960,000	72,715,000
O	Ministry of Health	0	42,165,000	0	42,165,000	0	0	42,165,000
P	Ministry of Home Affairs	0	223,298,000	33,000	223,331,000	0	0	223,331,000
Q	Ministry of Communications and Information	0	3,440,000	0	3,440,000	0	0	3,440,000
R	Ministry of Law	0	1,020,684,000	0	1,020,684,000	5,515,000	8,235,708,000	9,261,907,000
S	Ministry of Manpower	0	148,688,000	0	148,688,000	0	0	148,688,000
T	Ministry of National Development	40,000,000	101,878,000	9,000	141,887,000	0	1,477,000	143,364,000
U	Prime Minister's Office	0	8,155,000	0	8,155,000	0	0	8,155,000
V	Ministry of Trade and Industry	0	13,208,000	173,000	13,381,000	0	106,000,000	119,381,000
W	Ministry of Transport	2,737,925,000	6,977,065,000	0	9,714,990,000	0	0	9,714,990,000
X	Ministry of Culture, Community and Youth	0	64,621,000	0	64,621,000	0	0	64,621,000
Total		59,376,300,000	9,773,795,000	300,000,000	69,450,095,000	10,534,822,000	8,402,449,000	88,387,366,000