

**TOTAL ESTIMATED RECEIPTS FOR FY2014 BY OBJECT CLASS**

Account Code	Revenue Item	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
		\$	\$	\$	\$	\$	%
<b>B00</b>	<b>TAX REVENUE</b>	<b>50,118,545,270</b>	<b>49,574,279,000</b>	<b>51,145,111,000</b>	<b>53,167,811,000</b>	<b>2,022,700,000</b>	<b>4.0</b>
B10	INCOME TAX	22,411,422,181	21,970,340,000	21,853,829,000	23,505,627,000	1,651,798,000	7.6
B11	CORPORATE AND PERSONAL	21,872,307,451	21,636,900,000	21,324,000,000	23,015,000,000	1,691,000,000	7.9
B111	Corporate income tax	12,821,283,183	12,935,000,000	12,546,000,000	13,031,000,000	485,000,000	3.9
B112	Personal income tax	7,713,699,620	7,561,900,000	7,648,000,000	8,790,000,000	1,142,000,000	14.9
B113	Withholding tax	1,337,324,648	1,140,000,000	1,130,000,000	1,194,000,000	64,000,000	5.7
B12	STATUTORY BOARDS' CONTRIBUTIONS	539,114,730	333,440,000	529,829,000	490,627,000	-39,202,000	-7.4
B120	Statutory Boards' contributions	539,114,730	333,440,000	529,829,000	490,627,000	-39,202,000	-7.4
B20	ASSETS TAXES	3,768,280,661	4,091,600,000	4,234,100,000	4,350,200,000	116,100,000	2.7
B21	PROPERTY TAX	3,760,124,176	4,090,000,000	4,231,000,000	4,349,000,000	118,000,000	2.8
B211	Private properties	3,495,725,236	3,808,487,000	3,937,536,000	4,053,047,000	115,511,000	2.9
B212	Statutory boards	264,358,809	281,473,000	293,424,000	295,913,000	2,489,000	0.8
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	8,156,485	1,600,000	3,100,000	1,200,000	-1,900,000	-61.3
B221	Estate duty	8,156,485	1,600,000	3,100,000	1,200,000	-1,900,000	-61.3
B30	CUSTOMS AND EXCISE TAXES	2,141,729,508	2,134,928,000	2,197,704,000	2,612,336,000	414,632,000	18.9
B31	EXCISE DUTIES	2,133,325,118	2,125,788,000	2,189,984,000	2,604,616,000	414,632,000	18.9
B311	Petroleum products	414,762,651	419,573,000	415,910,000	417,990,000	2,080,000	0.5
B312	Tobacco	969,110,879	967,068,000	1,035,529,000	1,132,371,000	96,842,000	9.4
B313	Liquors	508,171,623	518,206,000	518,206,000	651,162,000	132,956,000	25.7
B314	Motor vehicles	233,299,831	212,329,000	212,329,000	395,205,000	182,876,000	86.1
B315	CNG unit duty	3,222,563	3,397,000	2,795,000	2,516,000	-279,000	-10.0
B318	Other excise duty	4,757,572	5,215,000	5,215,000	5,372,000	157,000	3.0
B32	CUSTOMS DUTIES	8,404,390	9,140,000	7,720,000	7,720,000	0	0.0
B323	Liquors	8,400,247	9,136,000	7,716,000	7,716,000	0	0.0
B329	Other customs duties	4,143	4,000	4,000	4,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,802,898,612	1,550,736,000	1,685,252,000	1,357,227,000	-328,025,000	-19.5
B401	Additional registration fees	839,920,933	635,725,000	757,814,000	409,897,000	-347,917,000	-45.9
B402	Road tax	802,522,986	752,503,000	775,858,000	795,135,000	19,277,000	2.5
B403	Special tax on heavy oil engines	129,264,574	131,591,000	127,631,000	130,274,000	2,643,000	2.1
B404	Non-motor vehicle licences	3,576,173	3,620,000	3,712,000	3,712,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	27,613,946	27,296,000	20,236,000	18,208,000	-2,028,000	-10.0

Account Code	Revenue Item	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
		\$	\$	\$	\$	\$	%
B50	GOODS AND SERVICES TAX	9,038,024,746	9,309,000,000	9,521,000,000	10,106,000,000	585,000,000	6.1
B60	BETTING TAXES	2,304,848,474	2,297,000,000	2,336,000,000	2,583,000,000	247,000,000	10.6
B601	Betting and sweepstake duties	2,096,288,795	2,083,000,000	2,130,000,000	2,379,000,000	249,000,000	11.7
B602	Private lotteries duties	208,559,679	214,000,000	206,000,000	204,000,000	-2,000,000	-1.0
B70	STAMP DUTY	4,309,493,047	3,082,000,000	4,053,000,000	2,836,000,000	-1,217,000,000	-30.0
B701	Stamp duty	4,309,493,047	3,082,000,000	4,053,000,000	2,836,000,000	-1,217,000,000	-30.0
B80	SELECTIVE CONSUMPTION TAXES	180,050,376	178,845,000	182,026,000	183,903,000	1,877,000	1.0
B802	Water conservation tax	180,050,376	178,845,000	182,026,000	183,903,000	1,877,000	1.0
B90	OTHER TAXES	4,161,797,666	4,959,830,000	5,082,200,000	5,633,518,000	551,318,000	10.8
<b>C00</b>	<b>FEES AND CHARGES</b>	<b>5,279,804,684</b>	<b>5,123,282,000</b>	<b>5,686,786,000</b>	<b>6,024,756,000</b>	<b>337,970,000</b>	<b>5.9</b>
C10	LICENCES AND PERMITS	3,076,961,389	2,954,367,000	3,343,076,000	3,566,033,000	222,957,000	6.7
C11	Environment	1,430,499	1,414,000	1,276,000	1,346,000	70,000	5.5
C12	Home Affairs	186,198,460	193,241,000	217,328,000	226,206,000	8,878,000	4.1
C13	Housing and Properties	2,414,229	2,779,000	1,579,000	1,662,000	83,000	5.3
C14	Medical and Health	1,435,828	1,483,000	3,119,000	3,290,000	171,000	5.5
C15	Commerce	14,756,533	16,212,000	16,529,000	17,438,000	909,000	5.5
C16	Transport and Communication	2,798,155,417	2,661,807,000	2,993,170,000	3,199,964,000	206,794,000	6.9
C17	Customs and Excise	20,595,640	23,324,000	24,405,000	25,746,000	1,341,000	5.5
C19	Others	51,974,783	54,107,000	85,670,000	90,381,000	4,711,000	5.5
C20	SERVICE FEES	575,791,516	475,941,000	623,554,000	642,546,000	18,992,000	3.0
C21	Admission Charges	1,950,376	1,894,000	1,946,000	2,053,000	107,000	5.5
C22	Environmental Fees	221,532,895	214,570,000	220,726,000	229,264,000	8,538,000	3.9
C23	Fire and Police Services Fees	32,268,941	34,314,000	56,333,000	59,433,000	3,100,000	5.5
C25	Inspection and Certification Fees	4,822,898	5,266,000	4,984,000	5,256,000	272,000	5.5
C27	Professional Services Fees	72,384,049	81,029,000	64,443,000	65,530,000	1,087,000	1.7
C28	Schools and Institutions Fees	140,536,698	123,076,000	168,201,000	168,209,000	8,000	0.0
C29	Others	102,295,660	15,792,000	106,921,000	112,801,000	5,880,000	5.5
C30	SALES OF GOODS	296,517,664	292,101,000	258,589,000	261,696,000	3,107,000	1.2
C32	Publications	4,704,258	3,783,000	3,294,000	3,477,000	183,000	5.6
C33	Commercial Goods	229,896,630	217,835,000	192,513,000	191,987,000	-526,000	-0.3
C34	Search and Supply of Information	243,853	269,000	252,000	263,000	11,000	4.4
C39	Stores and Other Goods	61,672,923	70,214,000	62,530,000	65,969,000	3,439,000	5.5
C40	RENTAL	1,018,417,798	1,068,460,000	1,115,929,000	1,171,722,000	55,793,000	5.0
C41	Residential Properties	632,770,117	670,566,000	678,689,000	704,995,000	26,306,000	3.9
C42	Local and Overseas Quarters	673,449	730,000	723,000	763,000	40,000	5.5
C43	Premises for Businesses	118,329,791	127,690,000	134,807,000	142,222,000	7,415,000	5.5
C44	School Premises	3,359,174	3,083,000	3,366,000	3,550,000	184,000	5.5
C49	Other Premises	263,285,267	266,391,000	298,344,000	320,192,000	21,848,000	7.3

Account Code	Revenue Item	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
		\$	\$	\$	\$	\$	%
C50	FINES AND FORFEITURES	217,758,565	227,972,000	241,014,000	254,360,000	13,346,000	5.5
C51	Court Fines and Forfeitures	39,170,553	44,067,000	41,144,000	43,407,000	2,263,000	5.5
C52	Traffic Fines	48,780,071	52,437,000	50,943,000	53,745,000	2,802,000	5.5
C53	Composition Fines and Penalties	8,673,689	9,431,000	8,317,000	8,775,000	458,000	5.5
C59	Other Fines and Penalties	121,134,252	122,037,000	140,610,000	148,433,000	7,823,000	5.6
C60	REIMBURSEMENTS	26,359,822	36,210,000	33,652,000	35,497,000	1,845,000	5.5
C61	Recovery of Costs/Expenses	8,620,594	8,894,000	14,084,000	14,856,000	772,000	5.5
C62	Reimbursement for Services	2,582,130	3,712,000	3,915,000	4,130,000	215,000	5.5
C63	Secondment/Loan of Staff	5,761,233	8,002,000	5,309,000	5,598,000	289,000	5.4
C69	Others	9,395,865	15,602,000	10,344,000	10,913,000	569,000	5.5
C90	OTHER FEES AND CHARGES	67,997,929	68,231,000	70,972,000	92,902,000	21,930,000	30.9
<b>J00</b>	<b>OTHERS</b>	<b>416,146,998</b>	<b>330,000,000</b>	<b>315,426,000</b>	<b>320,000,000</b>	<b>4,574,000</b>	<b>1.5</b>
<b>L00</b>	<b>INVESTMENT AND INTEREST INCOME</b>	<b>7,117,352,889</b>	<b>7,710,663,000</b>	<b>8,297,167,000</b>	<b>8,043,323,000</b>	<b>-253,844,000</b>	<b>-3.1</b>
L10	INTEREST	1,654,358,346	2,427,350,000	2,347,653,000	2,481,111,000	133,458,000	5.7
L11	Interest on Investments	1,647,641,045	2,423,200,000	2,342,280,000	2,475,749,000	133,469,000	5.7
L13	Interest on Bank Accounts	6,717,302	4,150,000	5,373,000	5,362,000	-11,000	-0.2
L20	DIVIDENDS	4,297,099,088	4,191,165,000	4,798,725,000	4,299,095,000	-499,630,000	-10.4
L40	INTEREST ON LOANS	1,165,895,455	1,092,148,000	1,150,789,000	1,263,117,000	112,328,000	9.8
<b>M00</b>	<b>CAPITAL RECEIPTS</b>	<b>18,435,969,419</b>	<b>15,591,103,000</b>	<b>18,626,550,000</b>	<b>16,686,389,000</b>	<b>-1,940,161,000</b>	<b>-10.4</b>
M10	Sales of Land	18,361,229,264	15,586,692,000	18,406,212,000	16,631,077,000	-1,775,135,000	-9.6
M20	Sales of Capital Goods	8,662,578	4,411,000	15,038,000	55,312,000	40,274,000	267.8
M30	Other Capital Receipts	66,077,578	0	205,300,000	0	-205,300,000	n.a.
<b>TOTAL RECEIPTS</b>		<b>81,367,819,260</b>	<b>78,329,327,000</b>	<b>84,071,040,000</b>	<b>84,242,279,000</b>	<b>171,239,000</b>	<b>0.2</b>

## TOTAL ESTIMATED RECEIPTS FOR FY2014 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue			Total	Investment and		Total Receipts
		Tax revenue	Fees and Charges	Others		Interest Income	Capital Receipts	
		\$	\$	\$	\$	\$	\$	\$
B	Attorney-General's Chambers	0	138,000	0	138,000	0	0	138,000
C	Auditor-General's Office	0	4,130,000	0	4,130,000	0	0	4,130,000
E	Judicature	0	90,361,000	0	90,361,000	0	0	90,361,000
F	Parliament	0	513,000	0	513,000	0	0	513,000
I	Ministry of Social and Family Development	0	2,697,000	0	2,697,000	0	0	2,697,000
J	Ministry of Defence	0	43,282,000	0	43,282,000	81,000	2,291,000	45,654,000
K	Ministry of Education	0	174,551,000	0	174,551,000	0	0	174,551,000
L	Ministry of The Environment and Water Resources	183,903,000	493,410,000	0	677,313,000	0	32,000,000	709,313,000
M	Ministry of Finance	51,418,763,000	389,522,000	318,931,000	52,127,216,000	8,039,631,000	0	60,166,847,000
N	Ministry of Foreign Affairs	0	35,182,000	1,008,000	36,190,000	0	18,152,000	54,342,000
O	Ministry of Health	0	21,989,000	0	21,989,000	0	0	21,989,000
P	Ministry of Home Affairs	0	252,731,000	49,000	252,780,000	0	0	252,780,000
Q	Ministry of Communications and Information	0	440,000	0	440,000	0	0	440,000
R	Ministry of Law	0	951,437,000	0	951,437,000	3,611,000	16,629,490,000	17,584,538,000
S	Ministry of Manpower	0	163,587,000	0	163,587,000	0	0	163,587,000
T	Ministry of National Development	200,000,000	74,808,000	12,000	274,820,000	0	1,587,000	276,407,000
U	Prime Minister's Office	0	8,552,000	0	8,552,000	0	0	8,552,000
V	Ministry of Trade and Industry	0	14,413,000	0	14,413,000	0	2,869,000	17,282,000
W	Ministry of Transport	1,365,145,000	3,274,089,000	0	4,639,234,000	0	0	4,639,234,000
X	Ministry of Culture, Community and Youth	0	28,924,000	0	28,924,000	0	0	28,924,000
<b>Total</b>		<b>53,167,811,000</b>	<b>6,024,756,000</b>	<b>320,000,000</b>	<b>59,512,567,000</b>	<b>8,043,323,000</b>	<b>16,686,389,000</b>	<b>84,242,279,000</b>