

NATIONAL HERITAGE BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the National Heritage Board (NHB). NHB seeks to foster nationhood, identity and creativity in the people of Singapore through heritage and cultural development. The Board is tasked with the management of the National Museums and Heritage Institutions, the research, collection, preservation and exhibition of heritage objects and records, the preservation of the National Monuments, as well as the engagement and education of Singaporeans in order to increase their awareness and appreciation of Singapore's past. NHB will be placing greater emphasis on creating a sense of belonging and rootedness to Singapore through celebrating our culture, art and history.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
XR	NATIONAL HERITAGE BOARD PROGRAMME						
	TOTAL EXPENDITURE¹²	\$0	\$0	\$92,977,100	\$147,051,100	\$54,074,000	58.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$0	\$56,520,200	\$121,635,500	\$65,115,300	115.2%
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$56,520,200</i>	<i>\$121,635,500</i>	<i>\$65,115,300</i>	<i>115.2%</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$0	\$56,520,200	\$121,635,500	\$65,115,300	115.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	56,520,200	108,835,500	52,315,300	92.6
3400	Grants, Subventions & Capital Injections to Other Organisations	0	0	0	12,800,000	12,800,000	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$36,456,900	\$25,415,600	-\$11,041,300	-30.3%
5200	Grants & Capital Injections to Organisations	0	0	36,456,900	25,415,600	-11,041,300	-30.3

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	0	0	387	387
TOTAL	0	0	387	387

¹² Expenditure prior to 1 November 2012 will be reflected under Ministry of Communications and Information, and expenditure from 1 November 2012 onwards will be reflected under the Ministry of Culture, Community and Youth.

PEOPLE'S ASSOCIATION PROGRAMME

PROGRAMME DESCRIPTION

Provisions under this programme are for financial aid to People's Association (PA) to:

- (a) promote racial harmony and foster social cohesion to build social capital;
- (b) facilitate closer communication between people and Government;
- (c) support grassroots organisations in reaching out to the community and deepening resident engagement;
- (d) construct and operate community clubs and other PA facilities;
- (e) train and develop community leaders and volunteers; and
- (f) build community emergency response capability.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over	FY2012
XS	PEOPLE'S ASSOCIATION PROGRAMME						
	TOTAL EXPENDITURE¹³	\$0	\$0	\$295,264,600	\$613,415,600	\$318,151,000	107.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$0	\$140,745,800	\$407,524,000	\$266,778,200	189.5%
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$140,685,800</i>	<i>\$407,404,000</i>	<i>\$266,718,200</i>	<i>189.6%</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$0	\$140,685,800	\$407,404,000	\$266,718,200	189.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	140,685,800	407,404,000	266,718,200	189.6
	<i>TRANSFERS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$120,000</i>	<i>\$60,000</i>	<i>100.0%</i>
3500	Social Transfers to Individuals	0	0	60,000	120,000	60,000	100.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$154,518,800	\$205,891,600	\$51,372,800	33.2%
5200	Grants & Capital Injections to Organisations	0	0	154,518,800	205,891,600	51,372,800	33.2

¹³Expenditure prior to 1 November 2012 will be reflected under Ministry of Social and Family Development, and expenditure from 1 November 2012 onwards will be reflected under the Ministry of Culture, Community and Youth.

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	0	0	2,879	2,796
TOTAL	0	0	2,879	2,796

SINGAPORE SPORTS COUNCIL PROGRAMME

PROGRAMME DESCRIPTION

Provisions under this programme are for grants to Singapore Sports Council to cultivate a strong culture and bond the community through the promotion of sports participation, strengthen national pride through sporting excellence and foster a vibrant sports industry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over	FY2012
XT	SINGAPORE SPORTS COUNCIL PROGRAMME						
	TOTAL EXPENDITURE¹⁴	\$0	\$0	\$39,641,400	\$139,311,900	\$99,670,500	251.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$0	\$39,416,800	\$139,311,900	\$99,895,100	253.4%
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$39,416,800</i>	<i>\$139,311,900</i>	<i>\$99,895,100</i>	<i>253.4%</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$0	\$39,416,800	\$139,311,900	\$99,895,100	253.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	39,416,800	139,311,900	99,895,100	253.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$224,600	\$0	-\$224,600	-100.0%
5200	Grants & Capital Injections to Organisations	0	0	224,600	0	-224,600	-100.0

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	0	0	1,178	1,210
TOTAL	0	0	1,178	1,210

¹⁴ Expenditure prior to 1 November 2012 will be reflected under Ministry of Social and Family Development, and expenditure from 1 November 2012 onwards will be reflected under the Ministry of Culture, Community and Youth.