

TOTAL ESTIMATED RECEIPTS FOR FY2011 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	36,616,578,040	37,566,726,000	41,223,358,000	43,426,149,000	2,202,791,000	5.3
B10	INCOME TAX	17,211,402,698	17,009,387,000	18,473,208,000	19,609,954,000	1,136,746,000	6.2
B11	CORPORATE AND PERSONAL	16,801,664,915	15,817,000,000	17,900,000,000	19,165,500,000	1,265,500,000	7.1
B111	Corporate Income Tax	9,550,936,577	7,610,000,000	10,500,000,000	11,010,000,000	510,000,000	4.9
B112	Personal Income Tax	7,250,728,338	6,960,000,000	6,500,000,000	6,997,500,000	497,500,000	7.7
B113	Withholding Tax ¹	0	1,247,000,000	900,000,000	1,158,000,000	258,000,000	28.7
B12	STATUTORY BOARDS' CONTRIBUTIONS	409,737,783	1,192,387,000	573,208,000	444,454,000	-128,754,000	-22.5
B120	Statutory Boards' Contributions	409,737,783	1,192,387,000	573,208,000	444,454,000	-128,754,000	-22.5
B20	ASSETS TAXES	1,987,262,170	2,715,000,000	2,991,490,000	3,575,714,000	584,224,000	19.5
B21	PROPERTY TAX	1,979,066,014	2,714,000,000	2,986,490,000	3,572,714,000	586,224,000	19.6
B211	Private properties	1,721,698,911	2,474,358,000	2,790,820,000	3,367,438,000	576,618,000	20.7
B212	Statutory boards	257,326,971	239,602,000	195,630,000	205,236,000	9,606,000	4.9
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	8,196,156	1,000,000	5,000,000	3,000,000	-2,000,000	-40.0
B221	Estate duty	8,196,156	1,000,000	5,000,000	3,000,000	-2,000,000	-40.0
B30	CUSTOMS AND EXCISE TAXES	2,125,289,534	2,243,760,000	2,062,867,000	2,088,945,000	26,078,000	1.3
B31	EXCISE DUTIES	2,116,233,330	2,234,485,000	2,054,739,000	2,081,530,000	26,791,000	1.3
B311	Petroleum products	413,295,658	443,266,000	424,386,000	430,752,000	6,366,000	1.5
B312	Tobacco	931,610,826	908,916,000	908,916,000	908,916,000	0	0.0
B313	Liquors	423,480,911	450,539,000	450,539,000	470,589,000	20,050,000	4.5
B314	Motor vehicles	343,605,094	425,462,000	266,233,000	264,066,000	-2,167,000	-0.8
B315	CNG Unit Duty ²	0	0	0	2,075,000	2,075,000	n.a.
B318	Other excise duty	4,240,841	6,302,000	4,665,000	5,132,000	467,000	10.0
B32	CUSTOMS DUTIES	9,056,203	9,275,000	8,128,000	7,415,000	-713,000	-8.8
B323	Liquors	9,053,418	9,273,000	8,125,000	7,412,000	-713,000	-8.8
B329	Other customs duties	2,785	2,000	3,000	3,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,855,575,305	1,502,970,000	1,728,945,000	1,715,502,000	-13,443,000	-0.8
B401	Additional registration fees	1,037,062,909	683,556,000	848,686,000	821,751,000	-26,935,000	-3.2
B402	Road tax	685,795,005	688,042,000	738,977,000	752,469,000	13,492,000	1.8

¹ This refers to collections under Section 45 of the Income Tax Act, which is a Withholding Tax on locally-sourced income earned by non-residents. The Withholding Tax collection was previously included in the figures reported under Personal Income Tax.

² In Budget 2009, it was announced that Compressed Natural Gas ("CNG"), a substitutable for petrol, shall be subject to fuel duty. A CNG unit duty will be introduced at \$0.20 per kg with effect from January 2012 and the industrial usage of CNG would be granted duty exemption.

Account Code	Revenue Item	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
		\$	\$	\$	\$	\$	%
B403	Special tax on heavy oil engines	114,404,531	114,149,000	117,217,000	117,217,000	0	0.0
B404	Non-motor vehicle licences	3,347,724	3,387,000	3,421,000	3,421,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	14,965,136	13,835,000	20,643,000	20,643,000	0	0.0
B50	GST	6,913,738,101	6,975,000,000	7,900,000,000	8,444,753,000	544,753,000	6.9
B60	BETTING TAXES	1,727,049,383	2,075,000,000	2,285,000,000	2,405,000,000	120,000,000	5.3
B601	Betting and sweepstake duties	1,396,311,975	1,752,000,000	2,029,000,000	2,158,000,000	129,000,000	6.4
B602	Private lotteries duties	330,737,408	323,000,000	256,000,000	247,000,000	-9,000,000	-3.5
B70	STAMP DUTY	2,386,216,895	2,676,000,000	2,840,000,000	2,140,000,000	-700,000,000	-24.6
B701	Stamp duty	2,386,216,895	2,676,000,000	2,840,000,000	2,140,000,000	-700,000,000	-24.6
B80	SELECTIVE CONSUMPTION TAXES	173,467,846	169,609,000	176,773,000	177,673,000	900,000	0.5
B802	Water conservation tax	173,467,846	169,609,000	176,773,000	177,673,000	900,000	0.5
B90	OTHER TAXES	2,236,576,108	2,200,000,000	2,765,075,000	3,268,608,000	503,533,000	18.2
C00	FEES AND CHARGES	2,765,250,657	3,046,093,000	4,108,148,000	4,519,236,000	411,088,000	10.0
C10	LICENCES AND PERMITS	1,083,814,122	1,402,034,000	2,247,582,000	2,561,289,000	313,707,000	14.0
C11	Environment	1,405,345	1,446,000	1,379,000	1,484,000	105,000	7.6
C12	Home Affairs	139,662,494	181,585,000	169,753,000	181,554,000	11,801,000	7.0
C13	Housing and Properties	1,339,318	1,504,000	1,492,000	1,605,000	113,000	7.6
C14	Medical and Health	2,020,482	1,630,000	1,922,000	2,068,000	146,000	7.6
C15	Commerce	14,386,075	15,226,000	14,489,000	15,590,000	1,101,000	7.6
C16	Transport and Communication	884,220,600	1,161,915,000	2,012,762,000	2,309,726,000	296,964,000	14.8
C17	Customs and Excise	20,523,617	17,670,000	22,478,000	24,187,000	1,709,000	7.6
C19	Others	20,256,192	21,058,000	23,307,000	25,075,000	1,768,000	7.6
C20	SERVICE FEES	377,810,426	364,476,000	403,329,000	420,646,000	17,317,000	4.3
C21	Admission Charges	2,093,107	2,080,000	1,987,000	2,140,000	153,000	7.7
C22	Environmental Fees	193,470,109	189,201,000	201,802,000	203,802,000	2,000,000	1.0
C23	Fire and Police Services Fees	29,145,803	29,203,000	32,739,000	35,227,000	2,488,000	7.6
C25	Inspection & Certification Fees	5,720,864	6,089,000	5,330,000	5,735,000	405,000	7.6
C27	Professional Services fees	61,571,527	56,175,000	67,950,000	73,114,000	5,164,000	7.6
C28	Schools and Institutions Fees	50,426,480	45,979,000	53,115,000	57,152,000	4,037,000	7.6
C29	Others	35,382,535	35,749,000	40,406,000	43,476,000	3,070,000	7.6
C30	SALES OF GOODS	203,358,334	177,939,000	228,065,000	228,164,000	99,000	0.0
C32	Publications	3,711,093	3,634,000	5,124,000	5,518,000	394,000	7.7
C33	Commercial Goods	150,665,154	122,103,000	150,490,000	147,525,000	-2,965,000	-2.0
C34	Search and Supply of Information	279,225	228,000	258,000	277,000	19,000	7.4
C39	Stores and Other Goods	48,702,862	51,974,000	72,193,000	74,844,000	2,651,000	3.7
C40	RENTAL	813,682,359	830,656,000	896,545,000	955,721,000	59,176,000	6.6
C41	Residential Properties	536,141,429	564,622,000	586,433,000	619,569,000	33,136,000	5.7
C42	Local and Overseas Quarters	594,964	612,000	721,000	776,000	55,000	7.6

Account Code	Revenue Item	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
		\$	\$	\$	\$	\$	%
C43	Premises for Businesses	66,688,932	70,075,000	86,371,000	92,936,000	6,565,000	7.6
C44	School Premises	2,476,817	2,712,000	2,603,000	2,802,000	199,000	7.6
C49	Other Premises	207,780,216	192,635,000	220,417,000	239,638,000	19,221,000	8.7
C50	FINES AND FORFEITURES	197,664,648	191,058,000	237,704,000	255,771,000	18,067,000	7.6
C51	Court Fines and Forfeitures	42,633,628	41,681,000	56,431,000	60,719,000	4,288,000	7.6
C52	Traffic Fines	38,251,080	39,791,000	42,380,000	45,601,000	3,221,000	7.6
C53	Composition Fines and Penalties	13,039,987	12,000,000	13,539,000	14,568,000	1,029,000	7.6
C59	Other Fines and Penalties	103,739,954	97,586,000	125,354,000	134,883,000	9,529,000	7.6
C60	REIMBURSEMENTS	36,154,286	27,100,000	35,812,000	38,534,000	2,722,000	7.6
C61	Recovery of Costs/Expenses	14,089,276	6,758,000	8,872,000	9,547,000	675,000	7.6
C62	Reimbursement for Services	2,128,950	2,265,000	3,234,000	3,479,000	245,000	7.6
C63	Secondment/Loan of Staff	6,027,831	6,023,000	6,810,000	7,328,000	518,000	7.6
C69	Others	13,908,229	12,054,000	16,896,000	18,180,000	1,284,000	7.6
C90	OTHER FEES AND CHARGES	52,766,482	52,830,000	59,111,000	59,111,000	0	0.0
J00	OTHERS	164,774,364	113,335,000	130,000,000	178,700,000	48,700,000	37.5
L00	INVESTMENT AND INTEREST INCOME	7,226,594,764	9,332,141,000	9,641,572,000	8,368,695,000	-1,272,877,000	-13.2
L10	INTEREST	3,289,478,846	3,958,740,000	3,071,757,000	3,150,357,000	78,600,000	2.6
L11	Interest on Investments	3,285,662,938	3,956,000,000	3,069,500,000	3,148,100,000	78,600,000	2.6
L13	Interest on Bank Accounts	3,815,908	2,740,000	2,257,000	2,257,000	0	0.0
L20	DIVIDENDS	2,522,281,348	3,883,004,000	4,981,164,000	3,687,635,000	-1,293,529,000	-26.0
L40	INTEREST ON LOANS	1,414,834,570	1,490,397,000	1,588,651,000	1,530,703,000	-57,948,000	-3.6
M00	CAPITAL RECEIPTS	4,033,631,442	5,629,919,000	16,896,187,000	8,124,788,000	-8,771,399,000	-51.9
M10	Sales of Land	4,012,883,063	4,356,057,000	15,106,151,000	7,115,926,000	-7,990,225,000	-52.9
M20	Sales of Capital Goods	10,791,166	13,862,000	1,790,036,000	3,862,000	-1,786,174,000	n.a.
M30	Other Capital Receipts	9,957,214	1,260,000,000	0	1,005,000,000	1,005,000,000	n.a.
TOTAL RECEIPTS		50,806,829,267	55,688,214,000	71,999,265,000	64,617,568,000	-7,381,697,000	-10.3

TOTAL ESTIMATED RECEIPTS FOR FY2011 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue			Investment and Interest Income	Capital Receipts	Total Receipts	
		Tax revenue	Fees and Charges	Others				Total
		\$	\$	\$	\$	\$	\$	
B	Attorney-General's Chambers	0	93,000	0	93,000	0	93,000	
C	Auditor-General's Office	0	3,479,000	0	3,479,000	0	3,479,000	
E	Judicature	0	121,657,000	0	121,657,000	0	121,657,000	
F	Parliament	0	657,000	0	657,000	0	657,000	
I	Ministry of Community Development, Youth and Sports	0	8,066,000	0	8,066,000	0	8,066,000	
J	Ministry of Defence	0	53,270,000	0	53,270,000	11,000	57,143,000	
K	Ministry of Education	0	64,423,000	0	64,423,000	0	64,423,000	
L	Ministry of The Environment and Water Resources	177,673,000	418,681,000	0	596,354,000	0	596,354,000	
M	Ministry of Finance	41,072,974,000	310,760,000	178,700,000	41,562,434,000	8,367,584,000	50,935,018,000	
N	Ministry of Foreign Affairs	0	32,193,000	0	32,193,000	0	32,193,000	
O	Ministry of Health	0	16,102,000	0	16,102,000	0	16,102,000	
P	Ministry of Home Affairs	0	232,999,000	0	232,999,000	0	232,999,000	
Q	Ministry of Information, Communications and The Arts	0	15,732,000	0	15,732,000	0	15,732,000	
R	Ministry of Law	0	767,000,000	0	767,000,000	1,100,000	7,884,026,000	
S	Ministry of Manpower	0	57,871,000	0	57,871,000	0	57,871,000	
T	Ministry of National Development	460,000,000	66,266,000	0	526,266,000	0	526,266,000	
U	Prime Minister's Office	0	10,810,000	0	10,810,000	0	10,810,000	
V	Ministry of Trade and Industry	0	10,018,000	0	10,018,000	0	10,018,000	
W	Ministry of Transport	1,715,502,000	2,329,159,000	0	4,044,661,000	0	4,044,661,000	
Total		43,426,149,000	4,519,236,000	178,700,000	48,124,085,000	8,368,695,000	8,124,788,000	64,617,568,000