

## TOTAL ESTIMATED RECEIPTS FOR FY2010 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
		\$	\$	\$	\$	\$	%
<b>B00</b>	<b>TAX REVENUE</b>	<b>37,708,766,511</b>	<b>30,970,937,000</b>	<b>35,709,764,000</b>	<b>37,566,726,000</b>	<b>1,856,962,000</b>	<b>5.2</b>
B10	INCOME TAX	19,286,362,750	14,571,721,000	17,025,738,000	17,009,387,000	-16,351,000	-0.1
B11	CORPORATE AND PERSONAL	17,143,800,692	14,260,000,000	16,616,000,000	15,817,000,000	-799,000,000	-4.8
B111	Corporate Income Tax	10,553,633,635	8,205,000,000	9,256,000,000	7,610,000,000	-1,646,000,000	-17.8
B112	Personal Income Tax	6,590,167,058	6,055,000,000	6,200,000,000	6,960,000,000	760,000,000	12.3
B113	Withholding Tax <sup>1</sup>	0	0	1,160,000,000	1,247,000,000	87,000,000	7.5
B12	STATUTORY BOARDS' CONTRIBUTIONS	2,142,562,058	311,721,000	409,738,000	1,192,387,000	782,649,000	191.0
B120	Statutory Boards' Contributions	2,142,562,058	311,721,000	409,738,000	1,192,387,000	782,649,000	191.0
B20	ASSETS TAXES	2,903,607,104	1,029,500,000	1,975,500,000	2,715,000,000	739,500,000	37.4
B21	PROPERTY TAX	2,856,168,887	1,028,500,000	1,970,000,000	2,714,000,000	744,000,000	37.8
B211	Private properties	2,608,383,508	806,470,000	1,770,253,000	2,474,358,000	704,105,000	39.8
B212	Statutory boards	247,745,248	221,990,000	199,707,000	239,602,000	39,895,000	20.0
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	47,438,217	1,000,000	5,500,000	1,000,000	-4,500,000	-81.8
B221	Estate duty	47,438,217	1,000,000	5,500,000	1,000,000	-4,500,000	-81.8
B30	CUSTOMS AND EXCISE TAXES	2,065,230,836	2,001,000,000	2,098,053,000	2,243,760,000	145,707,000	6.9
B31	EXCISE DUTIES	2,052,527,689	1,984,597,000	2,088,548,000	2,234,485,000	145,937,000	7.0
B311	Petroleum products	398,101,519	385,544,000	427,634,000	443,266,000	15,632,000	3.7
B312	Tobacco	793,451,692	725,756,000	865,070,000	908,916,000	43,846,000	5.1
B313	Liquors	401,777,407	391,487,000	428,729,000	450,539,000	21,810,000	5.1
B314	Motor vehicles	455,622,190	478,387,000	362,012,000	425,462,000	63,450,000	17.5
B318	Other excise duty	3,574,881	3,423,000	5,103,000	6,302,000	1,199,000	23.5
B32	CUSTOMS DUTIES	12,703,147	16,403,000	9,505,000	9,275,000	-230,000	-2.4
B323	Liquors	12,701,130	16,400,000	9,503,000	9,273,000	-230,000	-2.4
B329	Other customs duties	2,016	3,000	2,000	2,000	0	0.0
B40	MOTOR VEHICLE TAXES	1,834,732,047	1,594,689,000	1,799,574,000	1,502,970,000	-296,604,000	-16.5
B401	Additional registration fees	1,011,875,104	710,387,000	994,332,000	683,556,000	-310,776,000	-31.3
B402	Road tax	687,368,984	728,359,000	674,161,000	688,042,000	13,881,000	2.1
B403	Special tax on heavy oil engines	118,631,288	137,778,000	113,129,000	114,149,000	1,020,000	0.9
B404	Non-motor vehicle licences	3,322,970	3,367,000	3,387,000	3,387,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion Premium	13,533,701	14,797,000	14,564,000	13,835,000	-729,000	-5.0
B50	GST	6,486,733,227	6,559,590,000	6,660,000,000	6,975,000,000	315,000,000	4.7
B60	BETTING TAXES	1,771,027,593	1,860,000,000	1,738,000,000	2,075,000,000	337,000,000	19.4

<sup>1</sup> This refers to collections under Section 45 of the Income Tax Act, which is a withholding tax on locally-sourced income earned by non-residents. The Withholding Tax collection was previously included in the figures reported under Personal Income Tax.

**Total Estimated Receipts For FY2010 By Object Class - continued**

Account Code	Revenue Item	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
B601	Betting and sweepstake duties	1,427,670,817	1,506,000,000	1,398,000,000	1,752,000,000	354,000,000	25.3
B602	Private lottery duties	343,356,776	354,000,000	340,000,000	323,000,000	-17,000,000	-5.0
B70	STAMP DUTY	1,431,619,987	989,000,000	2,293,000,000	2,676,000,000	383,000,000	16.7
B701	Stamp duty	1,431,619,987	989,000,000	2,293,000,000	2,676,000,000	383,000,000	16.7
B80	SELECTIVE CONSUMPTION TAXES	170,854,869	168,437,000	168,437,000	169,609,000	1,172,000	0.7
B802	Water conservation tax	170,854,869	168,437,000	168,437,000	169,609,000	1,172,000	0.7
B90	OTHER TAXES	1,758,598,098	2,197,000,000	1,951,462,000	2,200,000,000	248,538,000	12.7
<b>C00</b>	<b>FEES AND CHARGES</b>	<b>3,212,402,423</b>	<b>2,341,329,000</b>	<b>2,703,978,000</b>	<b>3,046,093,000</b>	<b>342,115,000</b>	<b>12.7</b>
C10	LICENCES AND PERMITS	1,548,822,596	791,968,000	1,074,048,000	1,402,034,000	327,986,000	30.5
C11	Environment	1,532,478	1,542,000	1,531,000	1,446,000	-85,000	-5.6
C12	Home Affairs	142,087,163	156,733,000	152,387,000	181,585,000	29,198,000	19.2
C13	Housing and Properties	739,983,283	1,260,000	1,061,000	1,504,000	443,000	41.8
C14	Medical and Health	1,815,995	1,868,000	1,923,000	1,630,000	-293,000	-15.2
C15	Commerce	17,001,670	11,722,000	14,005,000	15,226,000	1,221,000	8.7
C16	Transport and Communication	607,976,690	579,830,000	866,280,000	1,161,915,000	295,635,000	34.1
C17	Customs and Excise	17,413,468	17,104,000	16,813,000	17,670,000	857,000	5.1
C19	Others	21,011,848	21,909,000	20,048,000	21,058,000	1,010,000	5.0
C20	SERVICE FEES	371,286,712	353,913,000	373,064,000	364,476,000	-8,588,000	-2.3
C21	Admission Charges	2,268,287	2,208,000	2,107,000	2,080,000	-27,000	-1.3
C22	Environmental Fees	194,791,075	189,500,000	189,007,000	189,201,000	194,000	0.1
C23	Fire and Police Services Fees	40,294,512	35,943,000	31,369,000	29,203,000	-2,166,000	-6.9
C25	Inspection & Certification Fees	6,737,819	5,849,000	6,385,000	6,089,000	-296,000	-4.6
C27	Professional Services Fees	52,469,438	48,052,000	61,441,000	56,175,000	-5,266,000	-8.6
C28	Schools and Institutions Fees	46,335,718	43,593,000	47,839,000	45,979,000	-1,860,000	-3.9
C29	Others	28,389,864	28,768,000	34,916,000	35,749,000	833,000	2.4
C30	SALES OF GOODS	194,838,894	179,793,000	183,244,000	177,939,000	-5,305,000	-2.9
C32	Publications	3,399,088	3,066,000	3,645,000	3,634,000	-11,000	-0.3
C33	Commercial Goods	127,430,431	129,533,000	127,253,000	122,103,000	-5,150,000	-4.0
C34	Search and Supply of Information	480,954	166,000	281,000	228,000	-53,000	-18.9
C39	Stores and Other Goods	63,528,421	47,028,000	52,065,000	51,974,000	-91,000	-0.2
C40	RENTAL	813,054,911	786,073,000	795,522,000	830,656,000	35,134,000	4.4
C41	Residential Properties	551,080,318	524,457,000	535,311,000	564,622,000	29,311,000	5.5
C42	Local and Overseas Quarters	549,184	582,000	592,000	612,000	20,000	3.4
C43	Premises for Businesses	63,279,302	68,046,000	65,344,000	70,075,000	4,731,000	7.2
C44	School Premises	2,028,886	1,471,000	2,622,000	2,712,000	90,000	3.4
C49	Other Premises	196,117,220	191,517,000	191,653,000	192,635,000	982,000	0.5
C50	FINES AND FORFEITURES	190,799,414	150,859,000	191,679,000	191,058,000	-621,000	-0.3

**Total Estimated Receipts For FY2010 By Object Class - continued**

Account Code	Revenue Item	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
		\$	\$	\$	\$	\$	%
C51	Court Fines and Forfeitures	37,277,916	36,414,000	39,341,000	41,681,000	2,340,000	5.9
C52	Traffic Fines	39,265,935	32,334,000	39,749,000	39,791,000	42,000	0.1
C53	Composition Fines and Penalties	12,678,935	13,500,000	12,000,000	12,000,000	0	0.0
C59	Other Fines and Penalties	101,576,628	68,611,000	100,589,000	97,586,000	-3,003,000	-3.0
C60	REIMBURSEMENTS	41,153,405	23,605,000	35,963,000	27,100,000	-8,863,000	-24.6
C61	Recovery of Costs/Expenses	14,695,678	6,395,000	12,150,000	6,758,000	-5,392,000	-44.4
C62	Reimbursement for Services	3,378,100	2,129,000	2,129,000	2,265,000	136,000	6.4
C63	Secondment/Loan of Staff	8,450,750	7,091,000	5,741,000	6,023,000	282,000	4.9
C69	Others	14,628,876	7,990,000	15,943,000	12,054,000	-3,889,000	-24.4
C90	OTHER FEES AND CHARGES	52,446,491	55,118,000	50,458,000	52,830,000	2,372,000	4.7
<b>J00</b>	<b>OTHERS</b>	<b>165,032,789</b>	<b>114,502,000</b>	<b>152,455,000</b>	<b>113,335,000</b>	<b>-39,120,000</b>	<b>-25.7</b>
<b>L00</b>	<b>INVESTMENT AND INTEREST INCOME</b>	<b>13,503,844,003</b>	<b>9,662,988,000</b>	<b>8,341,949,000</b>	<b>9,332,141,000</b>	<b>990,192,000</b>	<b>11.9</b>
L10	INTEREST	6,361,706,215	4,672,470,000	4,476,465,000	3,958,740,000	-517,725,000	-11.6
L11	Interest on Investments	6,352,828,940	4,649,125,000	4,473,725,000	3,956,000,000	-517,725,000	-11.6
L13	Interest on Bank Accounts	8,877,275	23,345,000	2,740,000	2,740,000	0	0.0
L20	DIVIDENDS	5,745,588,504	3,692,153,000	2,366,601,000	3,883,004,000	1,516,403,000	64.1
L40	INTEREST ON LOANS	1,396,549,284	1,298,365,000	1,498,883,000	1,490,397,000	-8,486,000	-0.6
<b>M00</b>	<b>CAPITAL RECEIPTS</b>	<b>9,716,343,705</b>	<b>9,853,948,000</b>	<b>5,202,748,000</b>	<b>5,629,919,000</b>	<b>427,171,000</b>	<b>8.2</b>
M10	Sales of Land	7,674,574,086	8,364,814,000	5,108,388,000	4,356,057,000	-752,331,000	-14.7
M20	Sales of Capital Goods	46,517,447	18,134,000	23,102,000	13,862,000	-9,240,000	-40.0
M30	Other Capital Receipts	1,995,252,171	1,471,000,000	71,258,000	1,260,000,000	1,188,742,000	N.A
<b>TOTAL RECEIPTS</b>		<b>64,306,389,431</b>	<b>52,943,704,000</b>	<b>52,110,894,000</b>	<b>55,688,214,000</b>	<b>3,577,320,000</b>	<b>6.9</b>

**TOTAL ESTIMATED RECEIPTS FOR FY2010 BY CATEGORY AND HEAD OF EXPENDITURE**

Code	Head of Expenditure	Operating Revenue				Investment & Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others	Total			
		\$	\$	\$	\$	\$	\$	
B	Attorney-General's Chambers	0	100,000	0	100,000	0	0	100,000
C	Auditor-General's Office	0	2,265,000	0	2,265,000	0	0	2,265,000
E	Judicature	0	88,146,000	0	88,146,000	0	0	88,146,000
F	Parliament	0	664,000	0	664,000	0	0	664,000
I	Ministry of Community Development, Youth and Sports	0	3,474,000	0	3,474,000	0	0	3,474,000
J	Ministry of Defence	0	41,090,000	0	41,090,000	12,000	3,862,000	44,964,000
K	Ministry of Education	0	51,102,000	0	51,102,000	0	0	51,102,000
L	Ministry of The Environment and Water Resources	169,609,000	372,804,000	0	542,413,000	0	10,000,000	552,413,000
M	Ministry of Finance	35,594,147,000	231,403,000	113,273,000	35,938,823,000	9,330,129,000	1,260,000,000	46,528,952,000
N	Ministry of Foreign Affairs	0	20,320,000	0	20,320,000	0	0	20,320,000
O	Ministry of Health	0	11,028,000	0	11,028,000	0	0	11,028,000
P	Ministry of Home Affairs	0	238,126,000	62,000	238,188,000	0	0	238,188,000
Q	Ministry of Information, Communications and The Arts	0	14,884,000	0	14,884,000	0	0	14,884,000
R	Ministry of Law	0	675,857,000	0	675,857,000	2,000,000	4,356,057,000	5,033,914,000
S	Ministry of Manpower	0	44,746,000	0	44,746,000	0	0	44,746,000
T	Ministry of National Development	300,000,000	62,370,000	0	362,370,000	0	0	362,370,000
U	Prime Minister's Office	0	12,306,000	0	12,306,000	0	0	12,306,000
V	Ministry of Trade and Industry	0	6,923,000	0	6,923,000	0	0	6,923,000
W	Ministry of Transport	1,502,970,000	1,168,485,000	0	2,671,455,000	0	0	2,671,455,000
	<b>Total</b>	<b>37,566,726,000</b>	<b>3,046,093,000</b>	<b>113,335,000</b>	<b>40,726,154,000</b>	<b>9,332,141,000</b>	<b>5,629,919,000</b>	<b>55,688,214,000</b>