

TOTAL ESTIMATES OUTLAYS FOR FY2017 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates			Total	Development Estimates	Total
		Running Costs	Transfers	Other Outlays			
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	157,112,100	51,900	0	157,164,000	4,836,000	162,000,000
C	Auditor-General's Office	34,217,000	122,700	0	34,339,700	489,600	34,829,300
D	Cabinet Office	1,029,400	0	0	1,029,400	0	1,029,400
E	Judicature	238,737,200	0	0	238,737,200	138,006,500	376,743,700
F	Parliament	37,070,400	312,500	0	37,382,900	2,704,000	40,086,900
G	Presidential Councils	521,100	0	0	521,100	0	521,100
H	Public Service Commission	2,051,900	0	0	2,051,900	0	2,051,900
I	Ministry of Social and Family Development	391,788,700	2,049,242,200	0	2,441,030,900	85,823,800	2,526,854,700
J	Ministry of Defence	13,604,442,000	8,363,500	0	13,612,805,500	839,000,000	14,451,805,500
K	Ministry of Education	8,423,511,200	3,691,488,800	0	12,115,000,000	785,000,000	12,900,000,000
L	Ministry of The Environment and Water Resources	1,278,861,200	5,610,900	0	1,284,472,100	1,559,636,100	2,844,108,200
M	Ministry of Finance	788,504,100	128,669,500	1,609,000,000	2,526,173,600	184,120,400	2,710,294,000
N	Ministry of Foreign Affairs	353,836,700	107,809,600	0	461,646,300	39,981,800	501,628,100
O	Ministry of Health	1,200,953,700	7,999,154,400	0	9,200,108,100	1,534,789,500	10,734,897,600
P	Ministry of Home Affairs	4,974,552,300	42,203,600	0	5,016,755,900	760,164,600	5,776,920,500
Q	Ministry of Communications and Information	1,071,570,200	12,753,000	0	1,084,323,200	236,391,400	1,320,714,600
R	Ministry of Law	172,940,600	15,362,500	33,235,400	221,538,500	335,085,000	556,623,500
S	Ministry of Manpower	565,325,300	1,141,395,500	0	1,706,720,800	20,899,800	1,727,620,600
T	Ministry of National Development	3,147,162,100	199,559,500	0	3,346,721,600	12,130,669,900	15,477,391,500
U	Prime Minister's Office	387,016,200	30,927,100	0	417,943,300	70,367,200	488,310,500
V	Ministry of Trade and Industry	882,123,900	52,264,400	0	934,388,300	5,226,603,400	6,160,991,700
W	Ministry of Transport	1,510,287,900	31,699,700	0	1,541,987,600	8,680,257,000	10,222,244,600
X	Ministry of Culture, Community and Youth	1,482,988,500	71,618,800	0	1,554,607,300	605,178,900	2,159,786,200
	Ministries and Organs of State	40,716,094,800	15,588,610,100	1,642,235,400	57,946,940,300	33,240,004,900	91,186,945,200
Z	Financial Transfers	0	2,571,700,000	28,793,898,000	31,365,598,000	0	31,365,598,000
Total		40,716,094,800	18,160,310,100	30,436,133,400	89,312,538,300	33,240,004,900	122,552,543,200

MAIN ESTIMATES OUTLAYS FOR FY2017 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2016	Revised FY2016	Estimated FY2017	Statutory Expenditure FY2017	Amount to be voted FY2017
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	163,708,800	147,200,000	157,164,000	2,551,400	154,612,600
C	Auditor-General's Office	33,876,800	31,661,000	34,339,700	158,300	34,181,400
D	Cabinet Office	1,079,400	1,024,400	1,029,400	0	1,029,400
E	Judicature	224,577,300	233,507,400	238,737,200	7,471,100	231,266,100
F	Parliament	34,091,300	33,287,000	37,382,900	753,700	36,629,200
G	Presidential Councils	494,900	494,000	521,100	0	521,100
H	Public Service Commission	2,059,100	1,969,600	2,051,900	2,051,900	0
I	Ministry of Social and Family Development	2,400,490,300	2,420,774,900	2,441,030,900	0	2,441,030,900
J	Ministry of Defence	13,296,000,000	13,296,000,000	13,612,805,500	0	13,612,805,500
K	Ministry of Education	12,140,000,000	12,000,000,000	12,115,000,000	0	12,115,000,000
L	Ministry of The Environment and Water Resources	1,221,826,400	1,200,494,000	1,284,472,100	0	1,284,472,100
M	Ministry of Finance	2,794,743,900	2,374,181,800	2,526,173,600	1,726,016,000	800,157,600
N	Ministry of Foreign Affairs	446,826,500	454,278,300	461,646,300	0	461,646,300
O	Ministry of Health	9,202,218,100	8,313,372,700	9,200,108,100	0	9,200,108,100
P	Ministry of Home Affairs	4,761,212,100	4,616,692,100	5,016,755,900	0	5,016,755,900
Q	Ministry of Communications and Information	974,546,800	946,100,000	1,084,323,200	0	1,084,323,200
R	Ministry of Law	218,076,400	209,092,800	221,538,500	0	221,538,500
S	Ministry of Manpower	1,779,000,700	1,847,965,000	1,706,720,800	0	1,706,720,800
T	Ministry of National Development	2,549,842,400	2,210,755,400	3,346,721,600	0	3,346,721,600
U	Prime Minister's Office	428,699,800	411,452,400	417,943,300	0	417,943,300
V	Ministry of Trade and Industry	924,799,100	924,799,100	934,388,300	0	934,388,300
W	Ministry of Transport	1,346,786,800	1,108,574,600	1,541,987,600	0	1,541,987,600
X	Ministry of Culture, Community and Youth	1,448,570,300	1,448,570,300	1,554,607,300	0	1,554,607,300
Z	Financial Transfers	28,035,187,000	28,035,187,000	31,365,598,000	0	31,365,598,000
	Total, MAIN ESTIMATES	84,438,205,300	82,276,924,900	89,312,538,300	1,748,493,500	87,564,044,800
Less :	Expenses on Land Sales	36,605,600	27,693,400	33,235,400	0	33,235,400
	Expenses on Investments	1,939,000,000	1,532,000,000	1,609,000,000	1,609,000,000	0
	Transfers from Consolidated Revenue Account	25,365,577,000	25,167,777,000	28,793,898,000	0	28,793,898,000
	Total, OPERATING EXPENDITURE	57,097,022,700	55,549,454,500	58,876,404,900	139,493,500	58,736,911,400

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2017 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2016	FY2016	Estimated FY2017
		\$	\$	\$
B	Attorney-General's Chambers	4,541,200	1,300,000	4,836,000
C	Auditor-General's Office	782,000	317,000	489,600
E	Judicature	58,862,700	54,883,900	138,006,500
F	Parliament	1,990,000	1,578,200	2,704,000
I	Ministry of Social and Family Development	99,920,900	95,580,800	85,823,800
J	Ministry of Defence	671,000,000	671,000,000	839,000,000
K	Ministry of Education	660,000,000	660,000,000	785,000,000
L	Ministry of The Environment and Water Resources	704,088,300	637,899,400	1,559,636,100
M	Ministry of Finance	175,267,300	74,379,800	184,120,400
N	Ministry of Foreign Affairs	76,000,000	62,000,000	39,981,800
O	Ministry of Health	1,797,678,900	1,485,297,800	1,534,789,500
P	Ministry of Home Affairs	575,000,000	500,000,000	760,164,600
Q	Ministry of Communications and Information	200,238,900	192,929,200	236,391,400
R	Ministry of Law	384,379,000	382,657,800	335,085,000
S	Ministry of Manpower	13,324,200	20,593,900	20,899,800
T	Ministry of National Development	10,992,651,200	10,708,271,700	12,130,669,900
U	Prime Minister's Office	59,366,600	43,464,200	70,367,200
V	Ministry of Trade and Industry	5,662,788,200	5,150,578,100	5,226,603,400
W	Ministry of Transport	9,459,952,200	9,917,161,100	8,680,257,000
X	Ministry of Culture, Community and Youth	563,424,000	512,719,000	605,178,900
	Total, DEVELOPMENT ESTIMATES	32,161,255,600	31,172,611,900	33,240,004,900
Less :	Land-Related Expenditure	2,367,075,000	1,978,844,500	3,038,321,500
	Loans	10,791,080,000	10,487,700,000	11,434,000,000
	Loan Repayments	5,017,615,900	5,088,907,500	9,673,989,800
	Net Lending	5,773,464,100	5,398,792,500	1,760,010,200
	Total, DEVELOPMENT EXPENDITURE	19,003,100,600	18,706,067,400	18,767,683,400

ESTIMATED OUTLAYS FOR FY2017 BY OBJECT CLASS

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	MAIN ESTIMATES OUTLAYS	\$75,380,381,470	\$84,438,205,300	\$82,276,924,900	\$89,312,538,300	\$7,035,613,400	8.6%
	OPERATING EXPENDITURE	\$52,459,561,693	\$57,097,022,700	\$55,549,454,500	\$58,876,404,900	\$3,326,950,400	6.0%
	<i>RUNNING COSTS</i>	<i>\$34,934,081,323</i>	<i>\$38,780,003,800</i>	<i>\$37,687,248,500</i>	<i>\$40,716,094,800</i>	<i>\$3,028,846,300</i>	<i>8.0%</i>
	Expenditure on Manpower	\$8,010,089,653	\$8,666,567,300	\$8,524,706,500	\$8,908,494,900	\$383,788,400	4.5%
1100	Civil List (Manpower)	6,025,636	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	40,078,791	45,207,500	46,111,200	46,259,200	148,000	0.3
1300	Parliamentary Appointments	19,984,940	21,599,300	21,346,700	21,813,700	467,000	2.2
1400	Other Statutory Appointments	47,127,982	48,574,500	52,754,900	52,023,600	-731,300	-1.4
1500	Permanent Staff	7,694,616,316	8,310,844,700	8,173,156,300	8,557,923,600	384,767,300	4.7
1600	Temporary, Daily-Rated & Other Staff	202,255,987	229,484,400	225,480,500	219,617,900	-5,862,600	-2.6
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	\$17,505,077,614	\$18,685,638,300	\$18,548,483,200	\$19,272,771,600	\$724,288,400	3.9%
2100	Consumption of Products & Services	4,232,957,412	4,792,151,900	4,655,305,250	5,065,205,500	409,900,250	8.8
2200	Civil List (Others)	2,108,068	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	196,773,764	199,143,000	206,142,400	216,129,800	9,987,400	4.8
2400	International & Public Relations, Public Communications	339,642,047	303,447,800	317,484,850	287,914,700	-29,570,150	-9.3
2600	Programmes Central Vote	0	10,000,000	0	10,000,000	10,000,000	n.a.
2700	Asset Acquisition	135,327,602	155,656,900	138,641,000	125,738,900	-12,902,100	-9.3
2800	Miscellaneous	10,995,961	15,406,800	18,813,000	19,748,400	935,400	5.0
2900	Military Expenditure	12,587,272,760	13,206,197,700	13,208,462,500	13,544,400,100	335,937,600	2.5
	Grants, Subventions & Capital Injections to Organisations	\$9,418,914,056	\$11,427,798,200	\$10,614,058,800	\$12,534,828,300	\$1,920,769,500	18.1%
3100	Grants, Subventions & Capital Injections to Statutory Boards	5,461,930,968	7,123,480,300	6,492,694,100	8,316,131,200	1,823,437,100	28.1
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,341,902,402	3,696,312,700	3,504,516,700	3,454,243,400	-50,273,300	-1.4
3400	Grants, Subventions & Capital Injections to Other Organisations	615,080,685	608,005,200	616,848,000	764,453,700	147,605,700	23.9
	<i>TRANSFERS</i>	<i>\$17,525,480,370</i>	<i>\$18,317,018,900</i>	<i>\$17,862,206,000</i>	<i>\$18,160,310,100</i>	<i>\$298,104,100</i>	<i>1.7%</i>
3500	Social Transfers to Individuals	3,092,679,962	4,178,141,300	4,226,922,000	4,071,849,700	-155,072,300	-3.7
3600	Transfers to Institutions & Organisations	9,888,823,650	11,252,123,600	10,549,145,500	11,265,360,800	716,215,300	6.8
3700	Special Transfers	4,369,150,756	2,669,610,000	2,867,410,000	2,571,700,000	-295,710,000	-10.3
3800	International Organisations & Overseas Development Assistance	174,826,002	217,144,000	218,728,500	251,399,600	32,671,100	14.9
	OTHER CONSOLIDATED FUND OUTLAYS	\$22,920,819,777	\$27,341,182,600	\$26,727,470,400	\$30,436,133,400	\$3,708,663,000	13.9%
4100	Expenses on Land Sales	35,668,507	36,605,600	27,693,400	33,235,400	5,542,000	20.0
4200	Expenses on Investments	1,491,066,451	1,939,000,000	1,532,000,000	1,609,000,000	77,000,000	5.0
4500	Transfers from Consolidated Revenue Account	21,394,084,819	25,365,577,000	25,167,777,000	28,793,898,000	3,626,121,000	14.4

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	DEVELOPMENT ESTIMATES OUTLAYS	\$28,884,204,161	\$32,161,255,600	\$31,172,611,900	\$33,240,004,900	\$2,067,393,000	6.6%
	DEVELOPMENT EXPENDITURE	\$19,356,605,499	\$19,003,100,600	\$18,706,067,400	\$18,767,683,400	\$61,616,000	0.3%
5100	Government Development	5,133,308,570	6,788,959,400	6,072,863,600	6,753,332,900	680,469,300	11.2
5200	Grants & Capital Injections to Organisations	14,223,296,929	12,214,141,200	12,633,203,800	12,014,350,500	-618,853,300	-4.9
	OTHER DEVELOPMENT FUND OUTLAYS	\$9,527,598,662	\$13,158,155,000	\$12,466,544,500	\$14,472,321,500	\$2,005,777,000	16.1%
5500	Land-Related Expenditure	1,402,847,545	2,367,075,000	1,978,844,500	3,038,321,500	1,059,477,000	53.5
5600	Loans	8,124,751,117	10,791,080,000	10,487,700,000	11,434,000,000	946,300,000	9.0
	Loan Repayments ¹	5,576,476,957	5,017,615,900	5,088,907,500	9,673,989,800	4,585,082,300	90.1
	Net Lending	2,548,274,160	5,773,464,100	5,398,792,500	1,760,010,200	-3,638,782,300	-67.4
	TOTAL OUTLAYS	\$104,264,585,632	\$116,599,460,900	\$113,449,536,800	\$122,552,543,200	9,103,006,400	8.0%
	Less :						
	Other Consolidated Fund Outlays	22,920,819,777	27,341,182,600	26,727,470,400	30,436,133,400	3,708,663,000	13.9
	Other Development Fund Outlays	9,527,598,662	13,158,155,000	12,466,544,500	14,472,321,500	2,005,777,000	16.1
	TOTAL EXPENDITURE	\$71,816,167,193	\$76,100,123,300	\$74,255,521,900	\$77,644,088,300	\$3,388,566,400	4.6%

¹ Repayments of government loans by Statutory Boards and public enterprises.

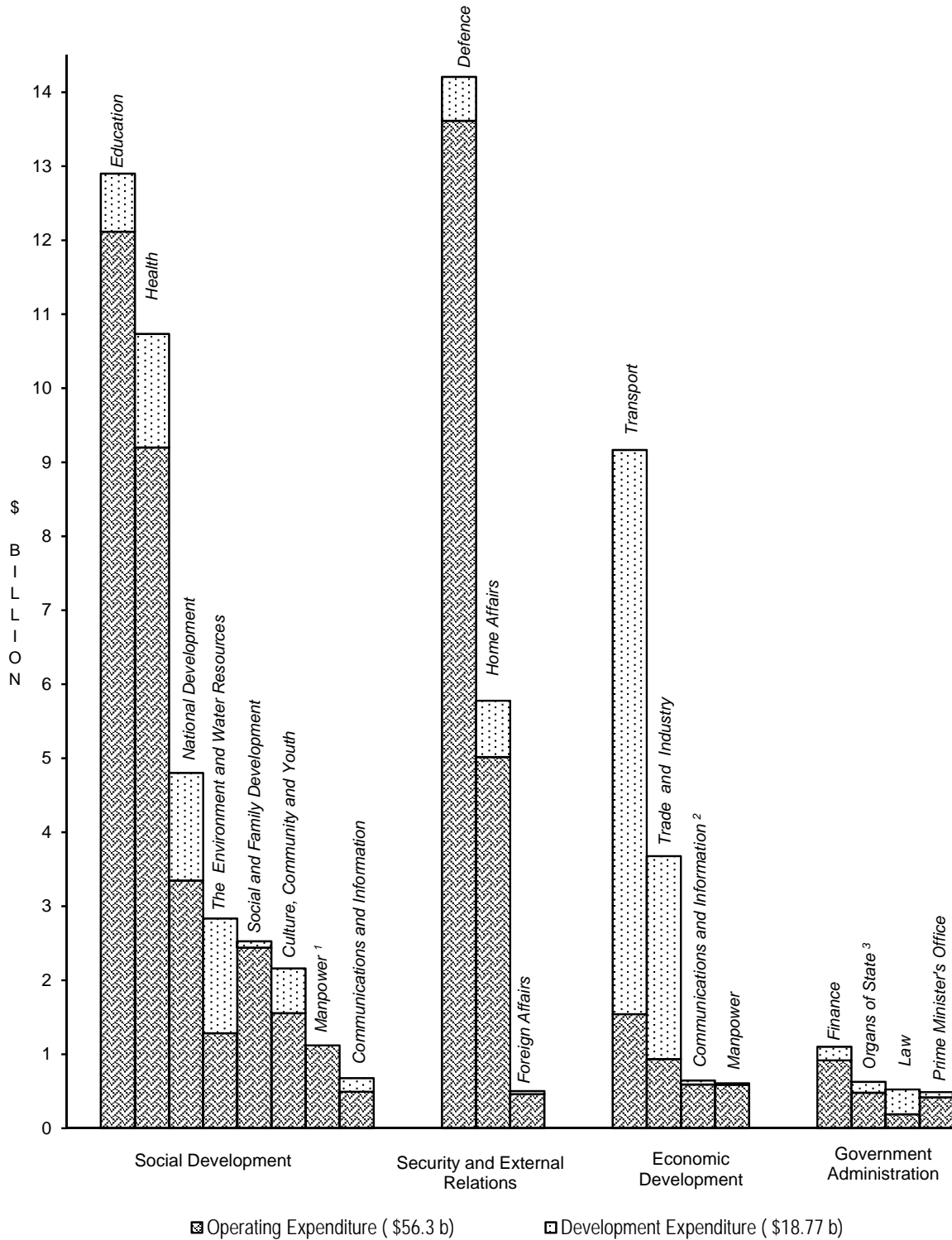
TOTAL EXPENDITURE FOR FY2017 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
Social Development	31,555,184,600	56.0	6,196,643,300	33.0	37,751,827,900	50.3
Education	12,115,000,000	21.5	785,000,000	4.2	12,900,000,000	17.2
Health	9,200,108,100	16.3	1,534,789,500	8.2	10,734,897,600	14.3
National Development	3,346,721,600	5.9	1,453,663,500	7.7	4,800,385,100	6.4
The Environment and Water Resources	1,284,472,100	2.3	1,549,771,000	8.3	2,834,243,100	3.8
Social and Family Development	2,441,030,900	4.3	85,823,800	0.5	2,526,854,700	3.4
Culture, Community and Youth	1,554,607,300	2.8	605,178,900	3.2	2,159,786,200	2.9
Manpower ¹	1,119,337,700	2.0	0	n.a.	1,119,337,700	1.5
Communications and Information	493,906,900	0.9	182,416,600	1.0	676,323,500	0.9
Security & External Relations	19,091,207,700	33.9	1,394,146,400	7.4	20,485,354,100	27.3
Defence	13,612,805,500	24.2	594,000,000	3.2	14,206,805,500	18.9
Home Affairs	5,016,755,900	8.9	760,164,600	4.1	5,776,920,500	7.7
Foreign Affairs	461,646,300	0.8	39,981,800	0.2	501,628,100	0.7
Economic Development	3,654,175,300	6.5	10,441,285,000	55.6	14,095,460,300	18.8
Transport	1,541,987,600	2.7	7,623,844,700	40.6	9,165,832,300	12.2
Trade and Industry	934,388,300	1.7	2,742,565,700	14.6	3,676,954,000	4.9
Communications and Information ²	590,416,300	1.0	53,974,800	0.3	644,391,100	0.9
Manpower	587,383,100	1.0	20,899,800	0.1	608,282,900	0.8
Government Administration	2,004,137,300	3.6	735,608,700	3.9	2,739,746,000	3.6
Finance	917,173,600	1.6	184,120,400	1.0	1,101,294,000	1.5
Organs of State	480,717,300	0.9	146,036,100	0.8	626,753,400	0.8
Law	188,303,100	0.3	335,085,000	1.8	523,388,100	0.7
Prime Minister's Office	417,943,300	0.7	70,367,200	0.4	488,310,500	0.7
TOTAL EXPENDITURE	56,304,704,900	100.0	18,767,683,400	100.0	75,072,388,300	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Government Technology Agency of Singapore.

TOTAL EXPENDITURE FOR FY2017 BY SECTOR AND MINISTRY



¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Government Technology Agency of Singapore.

³ Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2017 AND REVISED FY2016 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2016 % Allocation	Estimated \$	2017 % Allocation	Change over \$	FY2016 %
Social Development	33,994,062,200	47.6	37,751,827,900	50.3	3,757,765,700	11.1
Education	12,660,000,000	17.7	12,900,000,000	17.2	240,000,000	1.9
Health	9,798,670,500	13.7	10,734,897,600	14.3	936,227,100	9.6
National Development	3,453,843,800	4.8	4,800,385,100	6.4	1,346,541,300	39.0
Social and Family Development	2,516,355,700	3.5	2,526,854,700	3.4	10,499,000	0.4
The Environment and Water Resources	1,838,393,400	2.6	2,834,243,100	3.8	995,849,700	54.2
Culture, Community and Youth	1,961,289,300	2.7	2,159,786,200	2.9	198,496,900	10.1
Manpower ¹	1,217,315,100	1.7	1,119,337,700	1.5	-97,977,400	-8.0
Communications and Information	548,194,400	0.8	676,323,500	0.9	128,129,100	23.4
Security & External Relations	19,471,970,400	27.3	20,485,354,100	27.3	1,013,383,700	5.2
Defence	13,839,000,000	19.4	14,206,805,500	18.9	367,805,500	2.7
Home Affairs	5,116,692,100	7.2	5,776,920,500	7.7	660,228,400	12.9
Foreign Affairs	516,278,300	0.7	501,628,100	0.7	-14,650,200	-2.8
Economic Development	15,474,930,300	21.7	14,095,460,300	18.8	-1,379,470,000	-8.9
Transport	10,439,489,300	14.6	9,165,832,300	12.2	-1,273,657,000	-12.2
Trade and Industry	3,793,362,400	5.3	3,676,954,000	4.9	-116,408,400	-3.1
Manpower	651,243,800	0.9	608,282,900	0.8	-42,960,900	-6.6
Communications and Information ²	590,834,800	0.8	644,391,100	0.9	53,556,300	9.1
Government Administration	2,447,149,000	3.4	2,739,746,000	3.6	292,597,000	12.0
Finance	916,561,600	1.3	1,101,294,000	1.5	184,732,400	20.2
Organs of State	516,713,600	0.7	626,753,400	0.8	110,039,800	21.3
Law	558,957,200	0.8	523,388,100	0.7	-35,569,100	-6.4
Prime Minister's Office	454,916,600	0.6	488,310,500	0.7	33,393,900	7.3
TOTAL EXPENDITURE	71,388,111,900	100.0	75,072,388,300	100.0	3,684,276,400	5.2

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Infocomm Development Authority of Singapore, and Media Development Authority prior to Oct 2016. From Oct 2016 onwards, this expenditure refers to that of Info-communications Media Development Authority and Government Technology Agency of Singapore.