

TOTAL ESTIMATED RECEIPTS FOR FY2016 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	54,109,814,324	55,744,970,000	55,113,173,000	59,172,916,000	4,059,743,000	7.4
B10	INCOME TAX	23,940,012,517	24,349,027,000	24,719,326,000	26,747,445,000	2,028,119,000	8.2
B11	CORPORATE, PERSONAL AND WITHHOLDING TAX	23,424,138,399	23,526,000,000	24,285,000,000	24,866,631,000	581,631,000	2.4
B111	Corporate income tax	13,371,486,310	13,476,000,000	13,846,000,000	13,412,000,000	-434,000,000	-3.1
B112	Personal income tax	8,926,681,853	8,907,000,000	9,130,000,000	10,127,631,000	997,631,000	10.9
B113	Withholding tax	1,125,970,236	1,143,000,000	1,309,000,000	1,327,000,000	18,000,000	1.4
B12	STATUTORY BOARDS' CONTRIBUTIONS	515,874,118	823,027,000	434,326,000	1,880,814,000	1,446,488,000	333.0
B120	Statutory Boards' contributions	515,874,118	823,027,000	434,326,000	1,880,814,000	1,446,488,000	333.0
B20	ASSETS TAXES	4,340,582,193	4,413,971,000	4,391,460,000	4,396,091,000	4,631,000	0.1
B21	PROPERTY TAX	4,340,131,844	4,413,624,000	4,392,000,000	4,396,000,000	4,000,000	0.1
B211	Private properties	4,045,290,836	4,122,857,000	4,101,458,000	4,112,899,000	11,441,000	0.3
B212	Statutory boards	294,800,877	290,727,000	290,502,000	283,061,000	-7,441,000	-2.6
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	450,348	347,000	-540,000	91,000	631,000	n.a.
B221	Estate duty	450,348	347,000	-540,000	91,000	631,000	n.a.
B30	CUSTOMS AND EXCISE TAXES	2,539,714,842	2,962,056,000	2,558,418,000	2,906,872,000	348,454,000	13.6
B31	EXCISE DUTIES	2,530,595,321	2,953,162,000	2,549,913,000	2,898,652,000	348,739,000	13.7
B311	Petroleum products	419,426,042	594,449,000	555,731,000	586,134,000	30,403,000	5.5
B312	Tobacco	1,227,684,185	1,182,657,000	972,043,000	1,069,377,000	97,334,000	10.0
B313	Liquors	624,934,381	672,034,000	604,485,000	630,311,000	25,826,000	4.3
B314	Motor vehicles	250,505,279	495,828,000	410,187,000	605,368,000	195,181,000	47.6
B315	CNG unit duty	2,586,212	2,532,000	2,240,000	1,944,000	-296,000	-13.2
B318	Other excise duty	5,459,222	5,662,000	5,227,000	5,518,000	291,000	5.6
B32	CUSTOMS DUTIES	9,119,520	8,894,000	8,505,000	8,220,000	-285,000	-3.4
B323	Liquors	9,113,725	8,890,000	8,492,000	8,195,000	-297,000	-3.5
B329	Other customs duties	5,795	4,000	13,000	25,000	12,000	92.3
B40	MOTOR VEHICLE TAXES	1,602,884,706	2,119,969,000	1,797,069,000	2,934,527,000	1,137,458,000	63.3
B401	Additional registration fees	641,668,089	1,303,513,000	956,170,000	2,040,496,000	1,084,326,000	113.4
B402	Road tax	814,987,467	679,331,000	696,391,000	753,255,000	56,864,000	8.2
B403	Special tax on heavy oil engines	126,130,640	121,455,000	128,382,000	128,698,000	316,000	0.2
B404	Non-motor vehicle licences	3,812,757	3,910,000	3,999,000	3,999,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	16,285,753	11,759,000	12,126,000	8,078,000	-4,048,000	-33.4

Account Code	Revenue Item	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
		\$	\$	\$	\$	\$	%
B50	GOODS AND SERVICES TAX	10,215,003,335	10,484,000,000	10,326,000,000	10,615,000,000	289,000,000	2.8
B60	BETTING TAXES	2,590,982,245	2,706,000,000	2,709,000,000	2,721,000,000	12,000,000	0.4
B601	Betting and sweepstake duties	2,379,712,270	2,494,000,000	2,491,000,000	2,503,000,000	12,000,000	0.5
B602	Private lotteries duties	211,269,976	212,000,000	218,000,000	218,000,000	0	0.0
B70	STAMP DUTY	2,783,570,484	2,595,000,000	2,730,000,000	2,523,000,000	-207,000,000	-7.6
B701	Stamp duty	2,783,570,484	2,595,000,000	2,730,000,000	2,523,000,000	-207,000,000	-7.6
B80	SELECTIVE CONSUMPTION TAXES	186,465,232	188,347,000	188,300,000	191,200,000	2,900,000	1.5
B802	Water conservation tax	186,465,232	188,347,000	188,300,000	191,200,000	2,900,000	1.5
B90	OTHER TAXES	5,910,598,770	5,926,600,000	5,693,600,000	6,137,781,000	444,181,000	7.8
C00	FEES AND CHARGES	6,404,512,298	8,197,176,000	8,699,576,000	8,971,917,000	272,341,000	3.1
C10	LICENCES AND PERMITS	3,984,324,126	5,712,850,000	6,046,080,000	6,311,828,000	265,748,000	4.4
C11	Environment	1,416,924	1,342,000	1,314,000	1,342,000	28,000	2.1
C12	Home Affairs	208,611,609	214,045,000	229,635,000	234,456,000	4,821,000	2.1
C13	Housing and Properties	2,266,270	2,240,000	1,658,000	1,692,000	34,000	2.1
C14	Medical and Health	2,383,804	2,610,000	2,536,000	2,588,000	52,000	2.1
C15	Commerce	16,229,653	17,965,000	19,350,000	19,757,000	407,000	2.1
C16	Transport and Communication	3,648,953,960	5,364,533,000	5,684,003,000	5,942,150,000	258,147,000	4.5
C17	Customs and Excise	20,803,462	24,049,000	19,084,000	19,484,000	400,000	2.1
C19	Others	83,658,444	86,066,000	88,500,000	90,359,000	1,859,000	2.1
C20	SERVICE FEES	637,897,207	622,052,000	600,797,000	622,820,000	22,023,000	3.7
C21	Admission Charges	2,326,323	2,521,000	2,440,000	2,493,000	53,000	2.2
C22	Environmental Fees	222,673,480	233,872,000	226,430,000	234,991,000	8,561,000	3.8
C23	Fire and Police Services Fees	30,855,013	30,115,000	36,676,000	37,444,000	768,000	2.1
C25	Inspection and Certification Fees	4,705,773	4,991,000	5,634,000	5,751,000	117,000	2.1
C27	Professional Services Fees	66,152,742	67,427,000	74,059,000	74,926,000	867,000	1.2
C28	Schools and Institutions Fees	172,606,622	168,456,000	176,844,000	186,846,000	10,002,000	5.7
C29	Others	138,577,256	114,670,000	78,714,000	80,369,000	1,655,000	2.1
C30	SALES OF GOODS	189,773,611	218,821,000	189,767,000	190,503,000	736,000	0.4
C32	Publications	5,217,496	4,092,000	5,926,000	6,050,000	124,000	2.1
C33	Commercial Goods	127,291,536	141,799,000	110,155,000	109,221,000	-934,000	-0.8
C34	Search and Supply of Information	235,056	242,000	233,000	237,000	4,000	1.7
C39	Stores and Other Goods	57,029,524	72,688,000	73,453,000	74,995,000	1,542,000	2.1
C40	RENTAL	1,216,649,505	1,248,272,000	1,400,678,000	1,373,490,000	-27,188,000	-1.9
C41	Residential Properties	720,410,698	751,575,000	756,192,000	795,892,000	39,700,000	5.2
C42	Local and Overseas Quarters	731,694	775,000	711,000	725,000	14,000	2.0
C43	Premises for Businesses	138,580,369	135,226,000	227,960,000	232,743,000	4,783,000	2.1
C44	School Premises	3,859,714	2,728,000	5,604,000	5,723,000	119,000	2.1
C49	Other Premises	353,067,030	357,968,000	410,211,000	338,407,000	-71,804,000	-17.5

Account Code	Revenue Item	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
		\$	\$	\$	\$	\$	%
C50	FINES AND FORFEITURES	262,142,062	267,788,000	346,518,000	354,356,000	7,838,000	2.3
C51	Court Fines and Forfeitures	42,513,210	47,020,000	41,073,000	41,935,000	862,000	2.1
C52	Traffic Fines	56,811,687	62,618,000	38,671,000	41,920,000	3,249,000	8.4
C53	Composition Fines and Penalties	7,945,695	8,502,000	7,398,000	7,554,000	156,000	2.1
C59	Other Fines and Penalties	154,871,469	149,648,000	259,376,000	262,947,000	3,571,000	1.4
C60	REIMBURSEMENTS	30,523,690	35,728,000	31,829,000	32,496,000	667,000	2.1
C61	Recovery of Costs/Expenses	7,563,484	7,504,000	7,550,000	7,708,000	158,000	2.1
C62	Reimbursement for Services	3,029,630	4,264,000	3,972,000	4,055,000	83,000	2.1
C63	Secondment/Loan of Staff	5,275,295	6,822,000	6,940,000	7,086,000	146,000	2.1
C69	Others	14,655,282	17,138,000	13,367,000	13,647,000	280,000	2.1
C90	OTHER FEES AND CHARGES	83,202,096	91,665,000	83,907,000	86,424,000	2,517,000	3.0
J00	OTHERS	323,841,993	330,000,000	350,053,000	300,000,000	-50,053,000	-14.3
L00	INVESTMENT AND INTEREST INCOME	9,134,660,804	8,570,153,000	10,563,593,000	10,979,571,000	415,978,000	3.9
L10	INTEREST	2,558,552,074	2,938,299,000	3,844,467,000	3,906,361,000	61,894,000	1.6
L11	Interest on Investments	2,552,454,252	2,931,981,000	3,837,283,000	3,900,410,000	63,127,000	1.6
L13	Interest on Bank Accounts	6,097,822	6,318,000	7,184,000	5,951,000	-1,233,000	-17.2
L20	DIVIDENDS	5,343,669,296	4,217,710,000	5,564,019,000	5,806,405,000	242,386,000	4.4
L40	INTEREST ON LOANS	1,232,439,434	1,414,144,000	1,155,107,000	1,266,805,000	111,698,000	9.7
M00	CAPITAL RECEIPTS	14,926,043,920	14,004,353,000	12,004,390,000	11,511,852,000	-492,538,000	-4.1
M10	Sales of Land	14,891,158,098	13,968,428,000	11,919,903,000	10,069,543,000	-1,850,360,000	-15.5
M20	Sales of Capital Goods	34,885,822	35,925,000	8,487,000	129,109,000	120,622,000	n.a.
M30	Other Capital Receipts	0	0	76,000,000	1,313,200,000	1,237,200,000	n.a.
	TOTAL RECEIPTS	84,898,873,339	86,846,652,000	86,730,785,000	90,936,256,000	4,205,471,000	4.8

TOTAL ESTIMATED RECEIPTS FOR FY2016 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue			Total	Investment and Interest Income	Capital Receipts	Total Receipts
		Tax revenue	Fees and Charges	Others				
		\$	\$	\$	\$	\$	\$	
B	Attorney-General's Chambers	0	320,000	0	320,000	0	0	320,000
C	Auditor-General's Office	0	4,044,000	0	4,044,000	0	0	4,044,000
E	Judicature	0	102,373,000	0	102,373,000	0	0	102,373,000
F	Parliament	0	592,000	0	592,000	0	0	592,000
I	Ministry of Social and Family Development	0	3,349,000	0	3,349,000	0	0	3,349,000
J	Ministry of Defence	0	54,631,000	0	54,631,000	199,000	3,509,000	58,339,000
K	Ministry of Education	0	196,762,000	0	196,762,000	0	0	196,762,000
L	Ministry of The Environment and Water Resources	191,200,000	429,217,000	0	620,417,000	0	0	620,417,000
M	Ministry of Finance	55,979,209,000	408,748,000	294,184,000	56,682,141,000	10,973,917,000	1,313,200,000	68,969,258,000
N	Ministry of Foreign Affairs	0	45,655,000	1,356,000	47,011,000	0	19,600,000	66,611,000
O	Ministry of Health	0	84,928,000	0	84,928,000	0	0	84,928,000
P	Ministry of Home Affairs	0	216,388,000	53,000	216,441,000	0	0	216,441,000
Q	Ministry of Communications and Information	0	1,732,000	0	1,732,000	0	0	1,732,000
R	Ministry of Law	0	977,026,000	0	977,026,000	5,455,000	10,068,179,000	11,050,660,000
S	Ministry of Manpower	0	162,208,000	0	162,208,000	0	0	162,208,000
T	Ministry of National Development	60,000,000	97,843,000	1,878,000	159,721,000	0	1,364,000	161,085,000
U	Prime Minister's Office	0	7,693,000	0	7,693,000	0	0	7,693,000
V	Ministry of Trade and Industry	0	10,058,000	2,529,000	12,587,000	0	106,000,000	118,587,000
W	Ministry of Transport	2,942,507,000	6,111,248,000	0	9,053,755,000	0	0	9,053,755,000
X	Ministry of Culture, Community and Youth	0	57,102,000	0	57,102,000	0	0	57,102,000
Total		59,172,916,000	8,971,917,000	300,000,000	68,444,833,000	10,979,571,000	11,511,852,000	90,936,256,000