

TOTAL ESTIMATES OUTLAYS FOR FY 2015 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates			Total	Development Estimates	Total
		Running Costs	Transfers	Other Outlays			
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	145,340,300	78,200	0	145,418,500	3,173,200	148,591,700
C	Auditor-General's Office	32,113,400	65,100	0	32,178,500	50,000	32,228,500
D	Cabinet Office	1,080,000	0	0	1,080,000	0	1,080,000
E	Judicature	216,128,500	0	0	216,128,500	45,055,700	261,184,200
F	Parliament	32,274,200	340,900	0	32,615,100	2,508,900	35,124,000
G	Presidential Councils	591,400	0	0	591,400	0	591,400
H	Public Service Commission	2,073,900	0	0	2,073,900	0	2,073,900
I	Ministry of Social and Family Development	331,800,700	1,675,580,600	0	2,007,381,300	115,591,300	2,122,972,600
J	Ministry of Defence	12,682,445,600	8,554,400	0	12,691,000,000	431,000,000	13,122,000,000
K	Ministry of Education	7,818,574,700	3,581,425,300	0	11,400,000,000	700,000,000	12,100,000,000
L	Ministry of The Environment and Water Resources	1,158,166,000	16,545,200	0	1,174,711,200	579,247,400	1,753,958,600
M	Ministry of Finance	736,631,200	16,659,700	1,435,000,000	2,188,290,900	178,657,400	2,366,948,300
N	Ministry of Foreign Affairs	337,289,100	106,990,000	0	444,279,100	45,000,000	489,279,100
O	Ministry of Health	792,482,900	6,853,243,800	0	7,645,726,700	1,645,498,700	9,291,225,400
P	Ministry of Home Affairs	4,375,903,300	40,565,200	0	4,416,468,500	582,336,800	4,998,805,300
Q	Ministry of Communications and Information	896,645,900	14,356,300	0	911,002,200	264,133,000	1,175,135,200
R	Ministry of Law	167,925,300	12,339,100	49,683,000	229,947,400	327,810,000	557,757,400
S	Ministry of Manpower	634,254,200	819,789,400	0	1,454,043,600	24,289,900	1,478,333,500
T	Ministry of National Development	1,308,835,200	139,950,000	0	1,448,785,200	10,484,798,500	11,933,583,700
U	Prime Minister's Office	393,519,700	29,258,800	0	422,778,500	57,854,400	480,632,900
V	Ministry of Trade and Industry	704,826,700	47,129,100	0	751,955,800	3,875,084,000	4,627,039,800
W	Ministry of Transport	765,813,400	27,107,300	0	792,920,700	10,495,765,500	11,288,686,200
X	Ministry of Culture, Community and Youth	1,717,477,700	62,455,500	0	1,779,933,200	930,705,100	2,710,638,300
	Ministries and Organs of State	35,261,684,400	13,452,433,900	1,484,683,000	50,198,801,300	30,788,559,800	80,987,361,100
Z	Financial Transfers	0	5,665,530,000	22,519,810,000	28,185,340,000	0	28,185,340,000
Total		35,261,684,400	19,117,963,900	24,004,493,000	78,384,141,300	30,788,559,800	109,172,701,100

MAIN ESTIMATES OUTLAYS FOR FY 2015 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2014	Revised FY2014	Estimated FY2015	Statutory Expenditure FY2015	Amount to be voted FY2015
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	157,386,200	132,260,100	145,418,500	5,266,800	140,151,700
C	Auditor-General's Office	29,780,400	29,739,100	32,178,500	158,300	32,020,200
D	Cabinet Office	1,071,100	1,071,100	1,080,000	0	1,080,000
E	Judicature	189,597,900	186,003,700	216,128,500	4,096,600	212,031,900
F	Parliament	32,235,600	32,099,500	32,615,100	755,400	31,859,700
G	Presidential Councils	554,000	551,200	591,400	0	591,400
H	Public Service Commission	2,015,400	1,960,900	2,073,900	2,073,900	0
I	Ministry of Social and Family Development	1,795,824,000	1,752,112,200	2,007,381,300	0	2,007,381,300
J	Ministry of Defence	12,137,000,000	11,987,000,000	12,691,000,000	0	12,691,000,000
K	Ministry of Education	10,598,000,000	10,855,000,000	11,400,000,000	0	11,400,000,000
L	Ministry of The Environment and Water Resources	1,033,389,600	1,067,300,000	1,174,711,200	0	1,174,711,200
M	Ministry of Finance	1,811,914,200	2,055,239,400	2,188,290,900	1,449,904,700	738,386,200
N	Ministry of Foreign Affairs	421,544,400	402,248,400	444,279,100	0	444,279,100
O	Ministry of Health	6,034,002,600	6,023,624,900	7,645,726,700	0	7,645,726,700
P	Ministry of Home Affairs	3,769,663,700	4,054,663,700	4,416,468,500	0	4,416,468,500
Q	Ministry of Communications and Information	706,813,300	736,581,100	911,002,200	0	911,002,200
R	Ministry of Law	253,196,400	238,941,900	229,947,400	0	229,947,400
S	Ministry of Manpower	1,192,501,600	1,236,201,600	1,454,043,600	0	1,454,043,600
T	Ministry of National Development	870,414,200	870,414,200	1,448,785,200	0	1,448,785,200
U	Prime Minister's Office	380,061,900	366,622,500	422,778,500	0	422,778,500
V	Ministry of Trade and Industry	707,862,600	740,503,000	751,955,800	0	751,955,800
W	Ministry of Transport	638,851,500	611,442,200	792,920,700	0	792,920,700
X	Ministry of Culture, Community and Youth	1,284,076,300	1,335,706,800	1,779,933,200	0	1,779,933,200
Z	Financial Transfers	21,504,099,600	21,423,043,600	28,185,340,000	0	28,185,340,000
	Total, MAIN ESTIMATES	65,561,347,600	66,149,822,200	78,384,141,300	1,471,746,800	76,912,394,500
Less :	Expenses on Land Sales	60,381,000	55,186,800	49,683,000	0	49,683,000
	Expenses on Investments	1,117,000,000	1,363,000,000	1,435,000,000	1,435,000,000	0
	Transfers from Consolidated Revenue Account	17,893,463,000	17,093,463,000	22,519,810,000	0	22,519,810,000
	Total, OPERATING EXPENDITURE	46,490,503,600	47,638,172,400	54,379,648,300	36,746,800	54,342,901,500

DEVELOPMENT ESTIMATES OUTLAYS FOR FY 2015 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2014	FY2014	Estimated FY2015
		\$	\$	\$
B	Attorney-General's Chambers	4,071,500	2,465,100	3,173,200
C	Auditor-General's Office	124,300	124,300	50,000
D	Cabinet Office	123,300	123,300	0
E	Judicature	48,371,100	16,847,400	45,055,700
F	Parliament	2,169,500	2,169,500	2,508,900
I	Ministry of Social and Family Development	69,024,500	65,508,000	115,591,300
J	Ministry of Defence	429,000,000	429,000,000	431,000,000
K	Ministry of Education	888,000,000	864,562,100	700,000,000
L	Ministry of The Environment and Water Resources	415,667,900	428,466,400	579,247,400
M	Ministry of Finance	157,022,500	44,307,300	178,657,400
N	Ministry of Foreign Affairs	40,000,000	38,000,000	45,000,000
O	Ministry of Health	1,081,059,200	1,159,458,700	1,645,498,700
P	Ministry of Home Affairs	439,215,500	419,621,100	582,336,800
Q	Ministry of Communications and Information	366,632,800	444,049,000	264,133,000
R	Ministry of Law	572,831,100	572,834,300	327,810,000
S	Ministry of Manpower	53,891,200	37,884,700	24,289,900
T	Ministry of National Development	9,483,583,000	8,504,637,100	10,484,798,500
U	Prime Minister's Office	70,752,700	47,548,200	57,854,400
V	Ministry of Trade and Industry	3,836,981,900	3,095,365,000	3,875,084,000
W	Ministry of Transport	6,143,856,100	5,644,603,200	10,495,765,500
X	Ministry of Culture, Community and Youth	678,450,600	603,582,500	930,705,100
Total, DEVELOPMENT ESTIMATES		24,780,828,700	22,421,157,200	30,788,559,800
Less :	Land-Related Expenditure	2,219,449,800	1,549,349,000	2,160,408,800
	Loans	8,776,767,800	6,983,406,000	9,120,306,700
	Loan Repayments ¹	4,937,550,600	4,747,011,500	5,094,698,700
	Net Lending	3,839,217,200	2,236,394,500	4,025,608,000
Total, DEVELOPMENT EXPENDITURE		13,784,611,100	13,888,402,200	19,507,844,300

¹ Repayments of government loans by Statutory Boards and public enterprises.

ESTIMATED OUTLAYS FOR FY2015 BY OBJECT CLASS

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	MAIN ESTIMATES OUTLAYS	\$56,174,281,619	\$65,561,347,600	\$66,149,822,200	\$78,384,141,300	\$12,234,319,100	18.5%
	OPERATING EXPENDITURE	\$42,714,484,218	\$46,490,503,600	\$47,638,172,400	\$54,379,648,300	\$6,741,475,900	14.2%
	<i>RUNNING COSTS</i>	<i>\$29,125,691,526</i>	<i>\$31,509,466,600</i>	<i>\$31,905,544,700</i>	<i>\$35,261,684,400</i>	<i>\$3,356,139,700</i>	<i>10.5%</i>
	Expenditure on Manpower	\$6,843,886,406	\$7,082,902,000	\$7,519,963,600	\$8,062,738,200	\$542,774,600	7.2%
1100	Civil List (Manpower)	5,479,864	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	34,027,266	37,467,200	38,876,010	40,007,200	1,131,190	2.9
1300	Parliamentary Appointments	21,187,112	20,987,900	21,012,400	21,106,200	93,800	0.4
1400	Other Statutory Appointments	39,543,596	41,610,100	41,599,700	49,031,200	7,431,500	17.9
1500	Permanent Staff	6,584,366,676	6,807,283,800	7,225,897,690	7,747,527,300	521,629,610	7.2
1600	Temporary, Daily-Rated & Other Staff	159,281,891	164,696,100	186,720,900	194,209,400	7,488,500	4.0
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	\$15,216,238,917	\$16,563,605,600	\$16,362,546,900	\$17,757,092,100	\$1,394,545,200	8.5%
2100	Consumption of Products & Services	3,462,258,582	3,876,929,000	3,846,368,000	4,468,687,100	622,319,100	16.2
2200	Civil List (Others)	2,096,492	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	194,219,911	215,078,900	211,081,300	228,115,600	17,034,300	8.1
2400	International & Public Relations, Public Communications	178,063,630	268,530,800	252,295,200	321,060,100	68,764,900	27.3
2600	Programmes Central Vote	0	10,000,000	0	10,000,000	10,000,000	n.a.
2700	Asset Acquisition	101,342,652	104,970,000	112,066,900	109,002,600	-3,064,300	-2.7
2800	Miscellaneous	9,922,366	15,347,900	17,128,900	15,319,000	-1,809,900	-10.6
2900	Military Expenditure	11,268,335,284	12,069,114,800	11,919,972,400	12,601,273,500	681,301,100	5.7
	Grants, Subventions & Capital Injections to Organisations	\$7,065,566,204	\$7,862,959,000	\$8,023,034,200	\$9,441,854,100	\$1,418,819,900	17.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	3,632,677,686	4,258,740,400	4,301,583,100	5,486,737,900	1,185,154,800	27.6
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,110,350,049	3,246,047,600	3,232,803,200	3,426,073,800	193,270,600	6.0
3400	Grants, Subventions & Capital Injections to Other Organisations	322,538,470	358,171,000	488,647,900	529,042,400	40,394,500	8.3
	<i>TRANSFERS</i>	<i>\$13,588,792,691</i>	<i>\$14,981,037,000</i>	<i>\$15,732,627,700</i>	<i>\$19,117,963,900</i>	<i>\$3,385,336,200</i>	<i>21.5%</i>
3500	Social Transfers to Individuals	2,381,732,163	2,529,405,200	2,593,075,300	3,375,915,100	782,839,800	30.2
3600	Transfers to Institutions & Organisations	8,046,087,406	8,697,645,900	8,680,574,100	9,940,124,600	1,259,550,500	14.5
3700	Special Transfers	2,989,631,837	3,610,636,600	4,329,580,600	5,665,530,000	1,335,949,400	30.9
3800	International Organisations & Overseas Development Assistance	171,341,285	143,349,300	129,397,700	136,394,200	6,996,500	5.4
	OTHER CONSOLIDATED FUND OUTLAYS	\$13,459,797,401	\$19,070,844,000	\$18,511,649,800	\$24,004,493,000	\$5,492,843,200	29.7%
4100	Expenses on Land Sales	64,264,400	60,381,000	55,186,800	49,683,000	-5,503,800	-10.0
4200	Expenses on Investments	1,023,622,158	1,117,000,000	1,363,000,000	1,435,000,000	72,000,000	5.3
4500	Transfers from Consolidated Revenue Account	12,371,910,843	17,893,463,000	17,093,463,000	22,519,810,000	5,426,347,000	31.7

Code	Object Class	Actual FY2013	Estimated FY2014	Revised FY2014	Estimated FY2015	Change over FY2014	
	DEVELOPMENT ESTIMATES OUTLAYS	\$18,291,345,529	\$24,780,828,700	\$22,421,157,200	\$30,788,559,800	\$8,367,402,600	37.3%
	DEVELOPMENT EXPENDITURE	\$12,002,986,475	\$13,784,611,100	\$13,888,402,200	\$19,507,844,300	\$5,619,442,100	40.5%
5100	Government Development	4,045,362,856	4,842,620,700	4,560,175,500	5,618,891,500	1,058,716,000	23.2
5200	Grants & Capital Injections to Organisations	7,957,623,619	8,941,990,400	9,328,226,700	13,888,952,800	4,560,726,100	48.9
	OTHER DEVELOPMENT FUND OUTLAYS	\$6,288,359,054	\$10,996,217,600	\$8,532,755,000	\$11,280,715,500	\$2,747,960,500	32.2%
5500	Land-Related Expenditure	1,219,353,567	2,219,449,800	1,549,349,000	2,160,408,800	611,059,800	39.4
5600	Loans	5,069,005,487	8,776,767,800	6,983,406,000	9,120,306,700	2,136,900,700	30.6
	Loan Repayments ¹	4,653,331,986	4,937,550,600	4,747,011,500	5,094,698,700	347,687,200	7.3
	Net Lending	415,673,501	3,839,217,200	2,236,394,500	4,025,608,000	1,789,213,500	80.0
	TOTAL OUTLAYS	\$74,465,627,148	\$90,342,176,300	\$88,570,979,400	\$109,172,701,100	\$20,601,721,700	23.3%
	Less :						
	Other Consolidated Fund Outlays	13,459,797,401	19,070,844,000	18,511,649,800	24,004,493,000	5,492,843,200	29.7
	Other Development Fund Outlays	6,288,359,054	10,996,217,600	8,532,755,000	11,280,715,500	2,747,960,500	32.2
	TOTAL EXPENDITURE	\$54,717,470,693	\$60,275,114,700	\$61,526,574,600	\$73,887,492,600	\$12,360,918,000	20.1%

¹ Repayments of government loans by Statutory Boards and public enterprises.

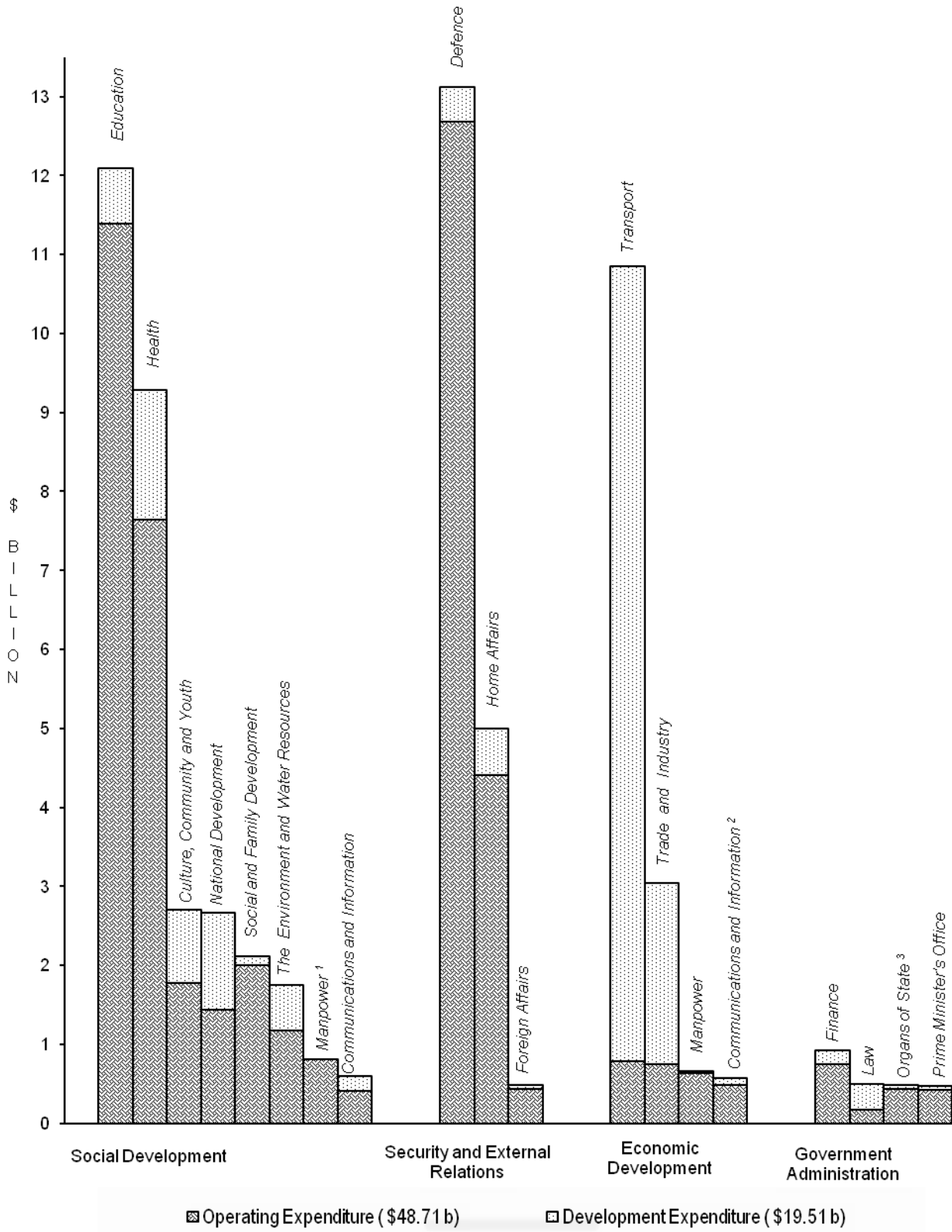
TOTAL EXPENDITURE FOR FY2015 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
SOCIAL DEVELOPMENT	26,685,956,300	54.8	5,374,102,800	27.5	32,060,059,100	47.0
Education	11,400,000,000	23.4	700,000,000	3.6	12,100,000,000	17.7
Health	7,645,726,700	15.7	1,645,498,700	8.4	9,291,225,400	13.6
Culture, Community and Youth	1,779,933,200	3.7	930,705,100	4.8	2,710,638,300	4.0
National Development	1,448,785,200	3.0	1,223,690,300	6.3	2,672,475,500	3.9
Social and Family Development	2,007,381,300	4.1	115,591,300	0.6	2,122,972,600	3.1
The Environment and Water Resources	1,174,711,200	2.4	579,247,400	3.0	1,753,958,600	2.6
Manpower ¹	810,616,300	1.7	0	n.a.	810,616,300	1.2
Communications and Information	418,802,400	0.9	179,370,000	0.9	598,172,400	0.9
SECURITY & EXTERNAL RELATIONS	17,551,747,600	36.0	1,058,336,800	5.4	18,610,084,400	27.3
Defence	12,691,000,000	26.1	431,000,000	2.2	13,122,000,000	19.2
Home Affairs	4,416,468,500	9.1	582,336,800	3.0	4,998,805,300	7.3
Foreign Affairs	444,279,100	0.9	45,000,000	0.2	489,279,100	0.7
ECONOMIC DEVELOPMENT	2,680,503,600	5.5	12,467,875,100	63.9	15,148,378,700	22.2
Transport	792,920,700	1.6	10,057,248,400	51.6	10,850,169,100	15.9
Trade and Industry	751,955,800	1.5	2,301,573,800	11.8	3,053,529,600	4.5
Manpower	643,427,300	1.3	24,289,900	0.1	667,717,200	1.0
Communications and Information ²	492,199,800	1.0	84,763,000	0.4	576,962,800	0.8
GOVERNMENT ADMINISTRATION	1,795,910,800	3.7	607,529,600	3.1	2,403,440,400	3.5
Finance	753,290,900	1.5	178,657,400	0.9	931,948,300	1.4
Law	180,264,400	0.4	320,230,000	1.6	500,494,400	0.7
Organs of State	439,577,000	0.9	50,787,800	0.3	490,364,800	0.7
Prime Minister's Office	422,778,500	0.9	57,854,400	0.3	480,632,900	0.7
TOTAL EXPENDITURE	48,714,118,300	100.0	19,507,844,300	100.0	68,221,962,600	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans Programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-Communications and Media Development Programmes.

TOTAL EXPENDITURE FOR FY2015 BY SECTOR AND MINISTRY



¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans Programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-Communications and Media Development Programmes.

³ Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2015 AND REVISED FY2014 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2014 % Allocation	Estimated \$	2015 % Allocation	Change over FY2014 \$ %	
Social Development	27,574,926,100	48.2	32,060,059,100	47.0	4,485,133,000	16.3
Education	11,719,562,100	20.5	12,100,000,000	17.7	380,437,900	3.2
Health	7,183,083,600	12.6	9,291,225,400	13.6	2,108,141,800	29.3
National Development	2,204,763,600	3.9	2,672,475,500	3.9	467,711,900	21.2
Culture, Community and Youth	1,939,289,300	3.4	2,710,638,300	4.0	771,349,000	39.8
Social and Family Development	1,817,620,200	3.2	2,122,972,600	3.1	305,352,400	16.8
The Environment and Water Resources	1,495,766,400	2.6	1,753,958,600	2.6	258,192,200	17.3
Manpower ¹	714,974,500	1.3	810,616,300	1.2	95,641,800	13.4
Communications and Information	499,866,400	0.9	598,172,400	0.9	98,306,000	19.7
Security & External Relations	17,330,533,200	30.3	18,610,084,400	27.3	1,279,551,200	7.4
Defence	12,416,000,000	21.7	13,122,000,000	19.2	706,000,000	5.7
Home Affairs	4,474,284,800	7.8	4,998,805,300	7.3	524,520,500	11.7
Foreign Affairs	440,248,400	0.8	489,279,100	0.7	49,030,700	11.1
Economic Development	10,105,035,800	17.7	15,148,378,700	22.2	5,043,342,900	49.9
Transport	6,007,175,100	10.5	10,850,169,100	15.9	4,842,994,000	80.6
Trade and Industry	2,857,985,200	5.0	3,053,529,600	4.5	195,544,400	6.8
Communications and Information ²	680,763,700	1.2	576,962,800	0.8	-103,800,900	-15.2
Manpower	559,111,800	1.0	667,717,200	1.0	108,605,400	19.4
Government Administration	2,186,498,900	3.8	2,403,440,400	3.5	216,941,500	9.9
Finance	736,546,700	1.3	931,948,300	1.4	195,401,600	26.5
Law	620,875,200	1.1	500,494,400	0.7	-120,380,800	-19.4
Organs of State	414,906,300	0.7	490,364,800	0.7	75,458,500	18.2
Prime Minister's Office	414,170,700	0.7	480,632,900	0.7	66,462,200	16.0
TOTAL EXPENDITURE	57,196,994,000	100.0	68,221,962,600	100.0	11,024,968,600	19.3

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans Programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-Communications and Media Development Programmes.