

## TOTAL ESTIMATES OUTLAYS FOR FY 2011 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates			Total	Development Estimates	Total
		Running Costs	Transfers	Other Outlays			
		\$	\$	\$			
A	Civil List for the President of the Republic of Singapore	11,605,000	0	0	11,605,000	0	11,605,000
B	Attorney-General's Chambers	109,711,600	48,500	0	109,760,100	4,143,400	113,903,500
C	Auditor-General's Office	21,329,500	10,000	0	21,339,500	371,700	21,711,200
D	Cabinet Office	793,340	0	0	793,340	176,300	969,640
E	Judicature	157,511,100	0	0	157,511,100	15,963,800	173,474,900
F	Parliament	31,614,700	387,200	0	32,001,900	2,738,900	34,740,800
G	Presidential Councils	562,000	0	0	562,000	0	562,000
H	Public Service Commission	2,149,600	0	0	2,149,600	0	2,149,600
I	Ministry of Community Development, Youth and Sports	706,498,600	1,068,565,000	0	1,775,063,600	57,123,400	1,832,187,000
J	Ministry of Defence	11,588,460,000	6,540,000	0	11,595,000,000	480,000,000	12,075,000,000
K	Ministry of Education	6,165,440,100	3,601,559,900	0	9,767,000,000	1,143,532,700	10,910,532,700
L	Ministry of The Environment and Water Resources	721,736,900	5,293,600	0	727,030,500	410,964,400	1,137,994,900
M	Ministry of Finance	595,584,000	16,988,400	2,108,000,000	2,720,572,400	144,626,400	2,865,198,800
N	Ministry of Foreign Affairs	278,072,200	83,923,600	0	361,995,800	45,000,000	406,995,800
O	Ministry of Health	636,364,000	2,943,751,300	0	3,580,115,300	496,845,000	4,076,960,300
P	Ministry of Home Affairs	3,010,078,700	19,147,500	0	3,029,226,200	264,190,600	3,293,416,800
Q	Ministry of Information, Communications and the Arts	604,171,700	48,700,500	0	652,872,200	325,288,300	978,160,500
R	Ministry of Law	132,652,600	4,637,400	40,964,000	178,254,000	88,991,000	267,245,000
S	Ministry of Manpower	400,476,200	453,356,900	0	853,833,100	68,489,200	922,322,300
T	Ministry of National Development	916,188,017	114,610,000	0	1,030,798,017	5,659,240,100	6,690,038,117
U	Prime Minister's Office	292,685,100	19,791,600	0	312,476,700	35,120,300	347,597,000
V	Ministry of Trade and Industry	643,929,900	11,196,200	0	655,126,100	7,432,227,600	8,087,353,700
W	Ministry of Transport	473,890,300	1,586,000	0	475,476,300	3,981,835,900	4,457,312,200
	<b>Ministries and Organs of State</b>	<b>27,501,505,157</b>	<b>8,400,093,600</b>	<b>2,148,964,000</b>	<b>38,050,562,757</b>	<b>20,656,869,000</b>	<b>58,707,431,757</b>
Z	Financial Transfers	0	3,258,590,000	19,090,800,000	22,349,390,000	0	22,349,390,000
	<b>Total</b>	<b>27,501,505,157</b>	<b>11,658,683,600</b>	<b>21,239,764,000</b>	<b>60,399,952,757</b>	<b>20,656,869,000</b>	<b>81,056,821,757</b>

## MAIN ESTIMATES OUTLAYS FOR FY 2011 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2010	Revised FY2010	Estimated FY2011	Statutory Expenditure FY2011	Amount to be voted FY2011
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	10,354,700	11,605,000	11,605,000	11,605,000	0
B	Attorney-General's Chambers	87,230,100	91,196,900	109,760,100	2,716,500	107,043,600
C	Auditor-General's Office	20,561,400	21,461,400	21,339,500	908,000	20,431,500
D	Cabinet Office	878,500	921,120	793,340	0	793,340
E	Judicature	142,237,200	161,093,000	157,511,100	32,395,600	125,115,500
F	Parliament	30,249,300	34,200,800	32,001,900	209,100	31,792,800
G	Presidential Councils	557,200	562,900	562,000	0	562,000
H	Public Service Commission	1,977,900	2,374,300	2,149,600	2,149,600	0
I	Ministry of Community Development, Youth and Sports	1,825,144,700	1,879,455,900	1,775,063,600	0	1,775,063,600
J	Ministry of Defence	11,015,000,000	11,015,000,000	11,595,000,000	0	11,595,000,000
K	Ministry of Education	8,599,000,000	9,031,096,000	9,767,000,000	0	9,767,000,000
L	Ministry of The Environment and Water Resources	769,773,400	731,696,800	727,030,500	0	727,030,500
M	Ministry of Finance	3,109,129,700	2,514,107,300	2,720,572,400	2,122,236,700	598,335,700
N	Ministry of Foreign Affairs	392,296,000	366,786,200	361,995,800	0	361,995,800
O	Ministry of Health	3,537,809,800	3,457,809,800	3,580,115,300	0	3,580,115,300
P	Ministry of Home Affairs	2,824,132,000	2,957,132,000	3,029,226,200	0	3,029,226,200
Q	Ministry of Information, Communications and the Arts	558,655,900	591,297,700	652,872,200	0	652,872,200
R	Ministry of Law	164,172,000	183,587,000	178,254,000	0	178,254,000
S	Ministry of Manpower	956,344,200	874,009,700	853,833,100	0	853,833,100
T	Ministry of National Development	1,066,357,600	808,706,397	1,030,798,017	0	1,030,798,017
U	Prime Minister's Office	247,297,100	254,281,200	312,476,700	0	312,476,700
V	Ministry of Trade and Industry	653,620,500	698,016,100	655,126,100	0	655,126,100
W	Ministry of Transport	467,333,600	467,333,600	475,476,300	0	475,476,300
Z	Financial Transfers	21,694,423,600	23,726,184,600	22,349,390,000	0	22,349,390,000
	<b>Total, MAIN ESTIMATES</b>	<b>58,174,536,400</b>	<b>59,879,915,717</b>	<b>60,399,952,757</b>	<b>2,172,220,500</b>	<b>58,227,732,257</b>
Less :	Expenses on Land Sales	29,242,000	62,009,000	40,964,000	0	40,964,000
	Expenses on Investments	2,552,000,000	1,960,000,000	2,108,000,000	2,108,000,000	0
	Transfers from Consolidated Revenue Account	20,134,883,600	22,134,883,600	19,090,800,000	0	19,090,800,000
	<b>Total, OPERATING EXPENDITURE</b>	<b>35,458,410,800</b>	<b>35,723,023,117</b>	<b>39,160,188,757</b>	<b>64,220,500</b>	<b>39,095,968,257</b>

**DEVELOPMENT ESTIMATES OUTLAYS FOR FY 2011 BY HEAD OF EXPENDITURE**

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2010	FY2010	Estimated FY2011
		\$	\$	\$
B	Attorney-General's Chambers	5,119,000	5,869,000	4,143,400
C	Auditor-General's Office	120,100	120,100	371,700
D	Cabinet Office	258,000	100,000	176,300
E	Judicature	7,428,600	7,172,500	15,963,800
F	Parliament	2,433,300	2,433,300	2,738,900
I	Ministry of Community Development, Youth and Sports	141,813,400	130,604,800	57,123,400
J	Ministry of Defence	440,000,000	440,000,000	480,000,000
K	Ministry of Education	1,064,740,100	879,261,300	1,143,532,700
L	Ministry of The Environment and Water Resources	321,100,800	414,263,800	410,964,400
M	Ministry of Finance	126,555,400	25,090,000	144,626,400
N	Ministry of Foreign Affairs	44,750,000	35,868,000	45,000,000
O	Ministry of Health	643,606,300	643,606,300	496,845,000
P	Ministry of Home Affairs	350,882,800	242,914,100	264,190,600
Q	Ministry of Information, Communications and the Arts	448,039,600	634,933,700	325,288,300
R	Ministry of Law	154,602,000	147,600,000	88,991,000
S	Ministry of Manpower	46,024,700	44,191,000	68,489,200
T	Ministry of National Development	6,077,864,200	4,941,026,100	5,659,240,100
U	Prime Minister's Office	43,646,300	35,580,000	35,120,300
V	Ministry of Trade and Industry	10,936,914,700	6,885,087,600	7,432,227,600
W	Ministry of Transport	5,167,811,600	4,791,947,100	3,981,835,900
	<b>Total, DEVELOPMENT ESTIMATES</b>	<b>26,023,710,900</b>	<b>20,307,668,700</b>	<b>20,656,869,000</b>
Less :	Land-Related Expenditure	4,318,897,700	1,911,527,300	1,950,418,200
	Loans	9,232,852,200	6,134,751,800	7,508,114,000
	<b>Total, DEVELOPMENT EXPENDITURE</b>	<b>12,471,961,000</b>	<b>12,261,389,600</b>	<b>11,198,336,800</b>

## ESTIMATED OUTLAYS FOR FY2011 BY OBJECT CLASS

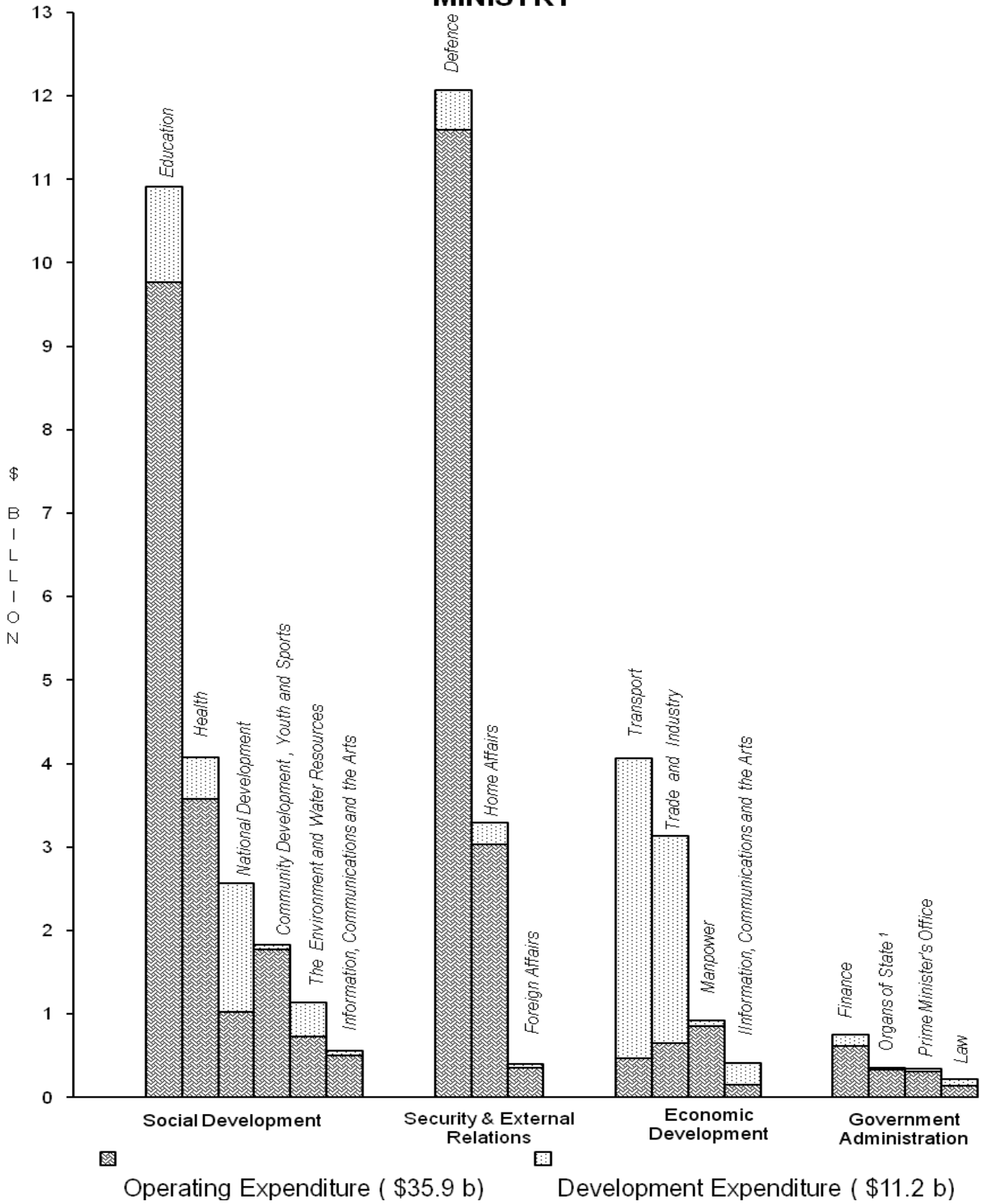
Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	<b>MAIN ESTIMATES OUTLAYS</b>	<b>\$46,032,252,544</b>	<b>\$58,174,536,400</b>	<b>\$59,879,915,717</b>	<b>\$60,399,952,757</b>	<b>\$520,037,040</b>	<b>0.9%</b>
	<b>OPERATING EXPENDITURE</b>	<b>\$34,980,319,346</b>	<b>\$35,458,410,800</b>	<b>\$35,723,023,117</b>	<b>\$39,160,188,757</b>	<b>\$3,437,165,640</b>	<b>9.6%</b>
	<i>RUNNING COSTS</i>	<i>\$24,231,767,920</i>	<i>\$26,228,352,300</i>	<i>\$26,642,080,517</i>	<i>\$27,501,505,157</i>	<i>\$859,424,640</i>	<i>3.2%</i>
	<b>Expenditure on Manpower</b>	<b>\$4,765,338,620</b>	<b>\$5,351,150,500</b>	<b>\$5,861,865,105</b>	<b>\$5,750,593,617</b>	<b>-\$111,271,487</b>	<b>-1.9%</b>
1100	Civil List (Manpower)	6,087,112	7,198,400	8,555,500	8,555,500	0	0.0
1200	Political Appointments	50,845,967	58,281,200	75,677,184	61,884,117	-13,793,067	-18.2
1300	Parliamentary Appointments	18,646,461	20,746,800	24,860,300	22,341,800	-2,518,500	-10.1
1400	Other Statutory Appointments	31,954,958	40,139,300	49,337,000	38,015,300	-11,321,700	-22.9
1500	Permanent Staff	4,544,087,893	5,103,168,000	5,554,045,320	5,469,161,100	-84,884,220	-1.5
1600	Temporary, Daily-Rated & Other Staff	113,716,228	121,616,800	149,389,800	150,635,800	1,246,000	0.8
	<b>Other Operating Expenditure</b>	<b>\$13,973,921,703</b>	<b>\$14,883,783,400</b>	<b>\$14,737,402,100</b>	<b>\$15,504,851,440</b>	<b>\$767,449,340</b>	<b>5.2%</b>
2100	Consumption of Products & Services	2,980,148,888	3,394,207,700	3,302,453,440	3,424,738,940	122,285,500	3.7
2200	Civil List (Others)	2,259,821	3,156,300	3,049,500	3,049,500	0	0.0
2300	Manpower Development	156,854,161	189,877,400	184,642,800	201,092,200	16,449,400	8.9
2400	International & Public Relations, Public Communications	141,420,250	205,901,300	195,282,360	226,904,700	31,622,340	16.2
2600	Programmes Central Vote	252,350	20,000,000	1,540,800	10,000,000	8,459,200	549.0
2700	Asset Acquisition	141,253,125	107,763,400	95,223,400	96,439,500	1,216,100	1.3
2800	Miscellaneous	10,582,178	15,780,000	12,078,100	14,418,300	2,340,200	19.4
2900	Military Expenditure	10,541,150,930	10,947,097,300	10,943,131,700	11,528,208,300	585,076,600	5.3
	<b>Grants, Subventions &amp; Capital Injections to Organisations</b>	<b>\$5,492,507,597</b>	<b>\$5,993,418,400</b>	<b>\$6,042,813,313</b>	<b>\$6,246,060,100</b>	<b>\$203,246,787</b>	<b>3.4%</b>
3100	Grants, Subventions & Capital Injections to Statutory Boards	3,153,895,718	3,403,069,800	3,168,664,913	3,386,103,400	217,438,487	6.9
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,303,972,329	2,555,945,000	2,755,075,600	2,747,387,300	-7,688,300	-0.3
3400	Grants, Subventions & Capital Injections to Other Organisations	34,639,551	34,403,600	119,072,800	112,569,400	-6,503,400	-5.5

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	<i>TRANSFERS</i>	\$10,748,551,426	\$9,230,058,500	\$9,080,942,600	\$11,658,683,600	\$2,577,741,000	28.4%
3500	Social Transfers to Individuals	1,408,832,821	1,628,884,100	1,625,152,100	1,745,210,500	120,058,400	7.4
3600	Transfers to Institutions & Organisations	5,130,957,040	5,901,841,700	5,729,810,300	6,539,287,700	809,477,400	14.1
3700	Special Transfers	4,071,392,782	1,559,540,000	1,591,301,000	3,258,590,000	1,667,289,000	104.8
3800	International Organisations & Overseas Development Assistance	137,368,782	139,792,700	134,679,200	115,595,400	-19,083,800	-14.2
	<b>OTHER CONSOLIDATED FUNDOUTLAYS</b>	<b>\$11,051,933,199</b>	<b>\$22,716,125,600</b>	<b>\$24,156,892,600</b>	<b>\$21,239,764,000</b>	<b>-\$2,917,128,600</b>	<b>-12.1%</b>
4100	Expenses on Land Sales	21,281,156	29,242,000	62,009,000	40,964,000	-21,045,000	-33.9
4200	Expenses on Investments	1,588,447,042	2,552,000,000	1,960,000,000	2,108,000,000	148,000,000	7.6
4300	Debt Servicing	25,000,000	0	0	0	0	0.0
4500	Transfers from Consolidated Revenue Account	9,417,205,000	20,134,883,600	22,134,883,600	19,090,800,000	-3,044,083,600	-13.8
	<b>DEVELOPMENT ESTIMATESOUTLAYS</b>	<b>\$20,936,323,080</b>	<b>\$26,023,710,900</b>	<b>\$20,307,668,700</b>	<b>\$20,656,869,000</b>	<b>\$349,200,300</b>	<b>1.7%</b>
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$10,981,935,883</b>	<b>\$12,471,961,000</b>	<b>\$12,261,389,600</b>	<b>\$11,198,336,800</b>	<b>-\$1,063,052,800</b>	<b>-8.7%</b>
5100	Government Development	4,308,738,231	5,034,705,300	4,686,837,600	4,892,684,300	205,846,700	4.4
5200	Grants & Capital Injections to Organisations	6,673,197,652	7,437,255,700	7,574,552,000	6,305,652,500	-1,268,899,500	-16.8
	<b>OTHER DEVELOPMENT FUNDOUTLAYS</b>	<b>\$9,954,387,197</b>	<b>\$13,551,749,900</b>	<b>\$8,046,279,100</b>	<b>\$9,458,532,200</b>	<b>\$1,412,253,100</b>	<b>17.6%</b>
5500	Land-Related Expenditure	3,070,760,103	4,318,897,700	1,911,527,300	1,950,418,200	38,890,900	2.0
5600	Loans	6,883,627,094	9,232,852,200	6,134,751,800	7,508,114,000	1,373,362,200	22.4
	<b>TOTAL OUTLAYS</b>	<b>\$66,968,575,625</b>	<b>\$84,198,247,300</b>	<b>\$80,187,584,417</b>	<b>\$81,056,821,757</b>	<b>\$869,237,340</b>	<b>1.1%</b>
	Less :						
	Other Consolidated Fund Outlays	11,051,933,199	22,716,125,600	24,156,892,600	21,239,764,000	-2,917,128,600	-12.1
	Other Development Fund Outlays	9,954,387,197	13,551,749,900	8,046,279,100	9,458,532,200	1,412,253,100	17.6
	<b>TOTAL EXPENDITURE</b>	<b>\$45,962,255,229</b>	<b>\$47,930,371,800</b>	<b>\$47,984,412,717</b>	<b>\$50,358,525,557</b>	<b>\$2,374,112,840</b>	<b>4.9%</b>

## TOTAL EXPENDITURE FOR FY2011 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
<b>SOCIAL DEVELOPMENT</b>	<b>17,384,181,417</b>	<b>48.4</b>	<b>3,706,510,200</b>	<b>33.1</b>	<b>21,090,691,617</b>	<b>44.8</b>
Education	9,767,000,000	27.2	1,143,532,700	10.2	10,910,532,700	23.2
Health	3,580,115,300	10.0	496,845,000	4.4	4,076,960,300	8.7
National Development	1,030,798,017	2.9	1,538,847,700	13.7	2,569,645,717	5.5
Community Development, Youth and Sports	1,775,063,600	4.9	57,123,400	0.5	1,832,187,000	3.9
The Environment and Water Resources	727,030,500	2.0	410,964,400	3.7	1,137,994,900	2.4
Information, Communications and the Arts	504,174,000	1.4	59,197,000	0.5	563,371,000	1.2
<b>SECURITY &amp; EXTERNAL RELATIONS</b>	<b>14,986,222,000</b>	<b>41.7</b>	<b>789,190,600</b>	<b>7.0</b>	<b>15,775,412,600</b>	<b>33.5</b>
Defence	11,595,000,000	32.3	480,000,000	4.3	12,075,000,000	25.6
Home Affairs	3,029,226,200	8.4	264,190,600	2.4	3,293,416,800	7.0
Foreign Affairs	361,995,800	1.0	45,000,000	0.4	406,995,800	0.9
<b>ECONOMIC DEVELOPMENT</b>	<b>2,133,133,700</b>	<b>5.9</b>	<b>6,410,504,200</b>	<b>57.2</b>	<b>8,543,637,900</b>	<b>18.1</b>
Transport	475,476,300	1.3	3,592,027,900	32.1	4,067,504,200	8.6
Trade and Industry	655,126,100	1.8	2,483,895,800	22.2	3,139,021,900	6.7
Manpower	853,833,100	2.4	68,489,200	0.6	922,322,300	2.0
Information, Communications and the Arts	148,698,200	0.4	266,091,300	2.4	414,789,500	0.9
<b>GOVERNMENT ADMINISTRATION</b>	<b>1,398,061,640</b>	<b>3.9</b>	<b>292,131,800</b>	<b>2.6</b>	<b>1,690,193,440</b>	<b>3.6</b>
Finance	612,572,400	1.7	144,626,400	1.3	757,198,800	1.6
Organs of State	335,722,540	0.9	23,394,100	0.2	359,116,640	0.8
Prime Minister's Office	312,476,700	0.9	35,120,300	0.3	347,597,000	0.7
Law	137,290,000	0.4	88,991,000	0.8	226,281,000	0.5
<b>TOTAL EXPENDITURE</b>	<b>35,901,598,757</b>	<b>100.0</b>	<b>11,198,336,800</b>	<b>100.0</b>	<b>47,099,935,557</b>	<b>100.0</b>

### TOTAL EXPENDITURE FOR FY2011 BY SECTOR AND MINISTRY



<sup>1</sup> Combined expenditure in respect of Heads A to H.

## COMPARISON ESTIMATED FY2011 AND REVISED FY2010 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2010 % Allocation	Estimated \$	2011 % Allocation	Change over \$	FY2010 %
<b>SOCIAL DEVELOPMENT</b>	<b>20,248,961,897</b>	<b>43.6</b>	<b>21,090,691,617</b>	<b>44.8</b>	<b>841,729,720</b>	<b>4.2</b>
Education	9,910,357,300	21.4	10,910,532,700	23.2	1,000,175,400	10.1
Health	4,101,416,100	8.8	4,076,960,300	8.7	-24,455,800	-0.6
National Development	2,472,412,797	5.3	2,569,645,717	5.5	97,232,920	3.9
Community Development, Youth and Sports	2,010,060,700	4.3	1,832,187,000	3.9	-177,873,700	-8.8
The Environment and Water Resources	1,145,960,600	2.5	1,137,994,900	2.4	-7,965,700	-0.7
Information, Communications and the Arts	608,754,400	1.3	563,371,000	1.2	-45,383,400	-7.5
<b>SECURITY &amp; EXTERNAL RELATIONS</b>	<b>15,057,700,300</b>	<b>32.5</b>	<b>15,775,412,600</b>	<b>33.5</b>	<b>717,712,300</b>	<b>4.8</b>
Defence	11,455,000,000	24.7	12,075,000,000	25.6	620,000,000	5.4
Home Affairs	3,200,046,100	6.9	3,293,416,800	7.0	93,370,700	2.9
Foreign Affairs	402,654,200	0.9	406,995,800	0.9	4,341,600	1.1
<b>ECONOMIC DEVELOPMENT</b>	<b>9,609,102,700</b>	<b>20.7</b>	<b>8,543,637,900</b>	<b>18.1</b>	<b>-1,065,464,800</b>	<b>-11.1</b>
Transport	4,653,176,800	10.0	4,067,504,200	8.6	-585,672,600	-12.6
Trade and Industry	3,420,248,200	7.4	3,139,021,900	6.7	-281,226,300	-8.2
Manpower	918,200,700	2.0	922,322,300	2.0	4,121,600	0.4
Information, Communications and the Arts	617,477,000	1.3	414,789,500	0.9	-202,687,500	-32.8
<b>GOVERNMENT ADMINISTRATION</b>	<b>1,477,346,820</b>	<b>3.2</b>	<b>1,690,193,440</b>	<b>3.6</b>	<b>212,846,620</b>	<b>14.4</b>
Finance	579,197,300	1.2	757,198,800	1.6	178,001,500	30.7
Organs of State	339,110,320	0.7	359,116,640	0.8	20,006,320	5.9
Prime Minister's Office	289,861,200	0.6	347,597,000	0.7	57,735,800	19.9
Law	269,178,000	0.6	226,281,000	0.5	-42,897,000	-15.9
<b>TOTAL EXPENDITURE</b>	<b>46,393,111,717</b>	<b>100.0</b>	<b>47,099,935,557</b>	<b>100.0</b>	<b>706,823,840</b>	<b>1.5</b>